

SongwritingWith: Inc.
Approved 2022 Budget

Revenue	
Individuals	600,700
	178,150
Corporations	17,760
Special Events	14,350
Total Contributed Income	810,960
Music	2,800
Program Income	
BCR Prog Income	183,500
Program Income - Other	135,000
PATHH Licensees	184,250
Total Program Income	502,750
Total Income	1,316,510
Expenditures	
Retreats/PATHH	627,719
Outreach/Communications	47,800
Fundraising Expense	16,400
Payroll Expense	486,486
Music Administration	4,700
Professional Services	82,910
Travel and Meetings	6,791
Occupancy	18,000
Business/Office Expense	13,348
Insurance	4,389
Dues & Subscriptions	6,550
Total Expenditures	1,315,093
Net Operating Income	1,417
Other Revenue	
Interest Income	100
Total Other Income	100
Net Other Income	100
Net Income/(Loss)	1,517