

Nashville Inner City Ministry, Inc

2015 Proposed Budget

	<u>NASHVILLE</u>	<u>MURFREESBORO</u>	<u>TOTAL</u>
	<u>2015 BUDGET</u>	<u>2015 BUDGET</u>	
Contributions/Sources			
Congregations	\$591,047.96	\$94,049.97	\$685,097.93
Individual	289,375.00	195,000.00	484,375.00
Corporate & grants	67,962.50	0.00	67,962.50
Special	435,140.00	20,000.00	455,140.00
Other sources	<u>12,100.00</u>	<u>0.00</u>	<u>12,100.00</u>
Total Contributions/Sources	<u>1,395,625.46</u>	<u>309,049.97</u>	<u>1,704,675.43</u>
Expenditures			
Business administration	220,101.35	104,724.47	324,825.82
Office administration	132,590.93	15,235.00	147,825.93
Occupancy	138,061.67	19,870.08	157,931.75
Transportation	328,091.56	32,802.08	360,893.64
Community outreach	395,234.75	124,911.92	520,146.67
Youth & family activities	25,392.13	1,900.00	27,292.13
Development	151,784.46	5,750.00	157,534.46
Capital expenditures	<u>4,000.00</u>	<u>3,750.00</u>	<u>7,750.00</u>
Total Expenditures	<u>1,395,256.85</u>	<u>308,943.55</u>	<u>1,704,200.40</u>
Excess Contributions (Expenditures)	<u><u>\$368.61</u></u>	<u><u>\$106.42</u></u>	<u><u>\$475.03</u></u>