

MIDDLE TENNESSEE GERMAN SHEPHERD RESCUE

2019 Budget

	<u>2019</u> <u>Budget</u>
REVENUE	
Adoption Fee	17,000
Donations	<u>13,000</u>
Total Revenue	<u>30,000</u>
EXPENSES	
Medical Expenses	17,000
Preventatives	5,000
Food	5,000
Dog Supplies	1,800
Web	350
PO Box Dues	140
Office Supplies/Printing	250
Microchips	200
Misc (Event Fees, etc.)	<u>260</u>
Total Expenses	<u>30,000</u>
Net Results	<u><u>-</u></u>