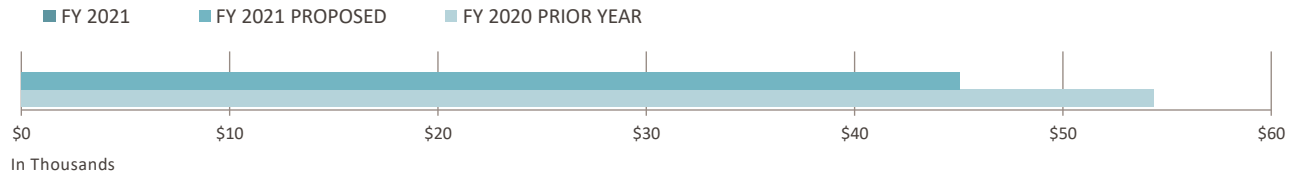


abrasiveMedia Revenue & Income

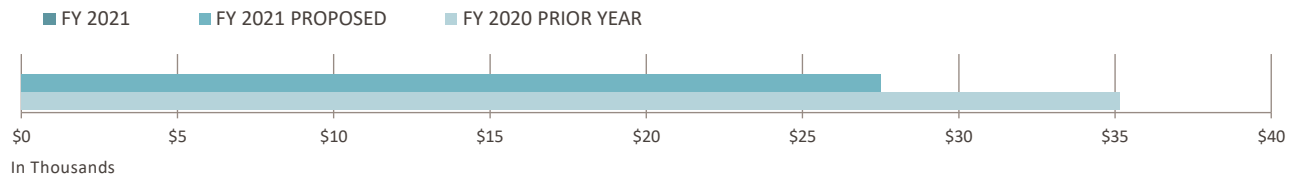
FISCAL YEAR 2021
2/1/2021

REVENUE



REVENUE	FY 2020 PRIOR YEAR	FY 2021 Proposed	FY 2021 +/- PRIOR YEAR
Contributions & Grants	40069.00	20000.00	(20069.00)
Residency & Programming	6666.00	5000.00	(1666.00)
Prior Surplus	7621.00	20040.00	12419.00
TOTALS	\$54,356.00	\$45,040.00	(\$9,316.00)

EXPENSES



EXPENSES	FY 2020 PRIOR YEAR	FY 2021 PROPOSED	FY 2021 +/- PRIOR YEAR
Wages/Salaries (100% Artist Ran)	13,583.00	10,000.00	(3,583.00)
Overhead	3,998.00	2,500.00	(1,498.00)
Programs	17,559.00	15,000.00	(2,559.00)
TOTALS	\$35,140.00	\$27,500.00	(\$7,640.00)