

Reconciliation 2005 Budget

INCOME

Congregations	33,250.00
Corporations	2,000.00
Foundations	26,000.00
Individuals	9,000.00
National Religious Groups	1,000.00
Community Shares	14,000.00
Open Choice through United Way	900
Events	10,000.00
Inmate and Inmate Family Gifts	1,500.00
Guest House Phone Donations	1,000.00
Sale of House Pins	200.00
Separate Prisons Account Income	500
Resources	500
Government (Local)	34,000.00
Interest Income	150.00
TOTAL INCOME	134,000.00

EXPENSES

Accounting	2,500.00
Bank Fees	150
Continuing Education	400
Equipment	600
Worker's Comp Insurance	1,000.00
Unemployment Insurance	300
Employee Insurance Benefits	5,000.00
Family Advisory Board	500
Family Loans	100
Fees and Memberships	700.00
FICA Match	6,000.00
Fundraising	1,500
Guest House Food	100
Guest House Insurance	1,315.00
Guest House Maintenance	1,000.00
Guest House Supplies	200
Guest House Phone Expense	1,500.00
Guest House Utilities	3,500.00
Guest House/Rainbow House Mortgage	6,200.00
Postage	2,500.00
Printing	10,000.00

Office Supplies	1,000.00
Office Phone	2,500.00
Salary - Executive Director	36,777.00
Salary - Guest House Manager	6,615.00
Salary - Separate Prisons Program Director	25,500.00
Salary - Youth Program Director	6,500.00
Salary - Relief Work	943
Separate Prisons	1,000.00
SP Youth Program	500.00
Travel	1,000.00
Youth Camp	1,500.00
Miscellaneous	200.00
Rainbow House Insurance	1,400.00
Rainbow House Maintenance	1,000.00
Rainbow House Utilities	2,500.00
TOTAL EXPENSES	134,000.00