Legacy Mission Village Profit & Loss

			2021	
Ordina	ary Income/	Expense	Budget	
	Income			
	43400 · Support Donations			
		43410 · Contributions through trusts - MATCH	150000	
		43420 · Events Contributions (sept 1 - nov 30)		
		43440 · Church Contributions	125,000	
		43450 · Individiual Contributions	326,500	
		Grants	100,000	
		43400 · Support Donations - Other		
	Tot	al 43400 · Support Donations	701,500	
	44800 · Mission Trips			
		44830 · Rwanda Mission Trips		
		44840 · Sisters in service Mission Trip		
		44800 · Mission Trips - Other		
	Tot	al 44800 · Mission Trips		
	Tot	al 47200 · Program Income- 2020 ppp Ioan		
	499	00 · Uncategorized Income	701,500	
	Total Inc	come		
G	Gross Profit			
	Expense			
	60900 · Business Expenses		500	
	621	00 · Contract Services		
		62110 - Accounting	10,000	
	1 1	62100 - Other		
_	628	00 · Facilities and Equipment		
	63000 · Mission Trip Expense 63100 · Rwanda Mission Trips Total 63000 · Mission Trip Expense			
			10,000	
	650	00 · Operations		
		62840 · Equip Rental and Maintenance & Van	1,500	

Legacy Mission Village Profit & Loss

		2021	
Ordinary Income/Expense		Budget	
	62850 · Car Insurance		
	62890 · Rent, Parking, Utilities	48,000	
	potential expansion - rent for 8 months	12,000	
	65010 · Books, Subscriptions, Reference	2,000	
	65020 · Postage, Mailing Service	2,500	
	65030 · Printing and Copying	6,000	
	65040 · Supplies	10,000	
	65050 · Website, Telephone, Telecommunications	5,000	
	65130 · Bank Fees	4,000	
	65700 · Gas/Mileage	3,000	
	New Bus - 2018/ Computers 2019 - BUS 2020	50,000	
	Total 65000 · Operations	144,000	
	65100 · Other Types of Expenses 65120 · Insurance - Liability, D and O and Car 65150 · Fundraising Expenses 65160 · Other Costs	27,500 15,000 2,500	
	Total 65100 · Other Types of Expenses	45,000	
	65200 · Programs Expenses 65001 · Refugee Resettlement 65250 · Refugee Programs other	120,000	
	Journey Program	55,000	
	Transportation		
	subtotal journey		
	Kindergarden Readiness	10,000	
	Adult Basic Education	10,000	
	SUBTOTAL LOCAL	195,000	
	65210 · Remera Women Urukundo Associat		
	65211 · Kanombe EPR - Feeding	0	

Legacy Mission Village Profit & Loss

		2021	
Ordinary	y Income/Expense	Budget	
	65212 - Special Needs Childrens Project	10,000	
	65230 · Scholarship fund- Kenya		
	65240 · Scholarship fund-Uganda	5,000	
	65260 · Scholarship fund- Rwanda	7,500	
	65270 · Rwanda Heath Insurance for needy families	2,500	
	65280 · Income Generating Project		
	65200 · Programs Expenses - Other		
	subtotal - Africa	25,000	
	Total 65200 · Programs Expenses	220,000	
		,	
	66000 · Payroll Expenses		
	66100 · Payroll Processing	900	
	66200 · State and Local Tax	27,640	
	66300 · Federal Taxes		
	Retirement	28110	
	66000 · Payroll Expenses - Other	319,000	
	Bonus Program	26,500	
	Total 66000 · Payroll Expenses	402,150	
	68300 · Travel and Meetings		
	68310 - Conference, Conventions, Meetings		
	68320 · Travel		
	68300 · Travel and Meetings - Professional Development		
	Total 68300 · Travel and Meetings	0	
	Office Build Out		
	Total Expense	821,650	
Net Ordi	inary Income	-120,150	
Income			