

**Time to Rise Inc.
Operating Budget
2008**

Executive Director –	\$45,925
Clerical – Non Exempt	10,400
Case Manager	35,000
Program – Seasonal	83,160
Medical, Dental, & Hosp.	3,300
Disability Insurance	1,209
FICA (Employer's Share)	12,966
Unemployment Insurance	432
Office Supplies and Forms	200
Rec., Vocational and Crafts	5,000
Uniforms / T-Shirts	2,500
Special Event Expenses	6,000
Field Trip Expenses	4,800
Food & Beverages	25,000
Telephone	1,200
Postage & Shipping	250
Equipment Rental	600
Local Transportation	10,000
Mileage Allowances	400
Miscellaneous	<u>3,000</u>
 Total Expenses	 \$251,342