

Tennessee Alliance for Progress Budget  
For January 1, 2014 to December 31, 2014

<b>INCOME</b>			
<b>Support - Foundations</b>			
<b>Grants - Pending</b>			
Various foundations		12,500	
<b>Support - Individuals</b>			
Community Shares		3,500	
Donations		10,000	
<b>Support - Events</b>			
House Parties		2,000	
Long Haul Celebration		5,000	
Compass Conference		3,000	
Coffee Shop		9,000	
Fee-Income		2,000	
TOTAL INCOME		47,000	
Beginning Bank Balance		10,000	
TOTAL		57,000	
<b>EXPENSES</b>			
<b>Personnel</b>			
Co-Executive Directors		32,500	
Employee Benefits		4,875	
Contract - Community Outreach		1,000	
Contract - Financial		160	
<b>Non-Personnel</b>			
Fee-Expense		3,000	
Equipment		500	
Education		100	
Conference/Meetings		1,500	
Insurance		260	
Postage		2,000	
Printing		2,000	
Maintenance & repairs		500	
Supplies		1,500	
Telephone		2,000	
Travel		2,000	
Miscellaneous		200	
TOTAL EXPENSES		54,095	
Carryover to 2015		2,905	
TOTAL		57,000	