Christian Community Services, (CCSI) BUDGET for 2015

INCOME			
301	Churches	101,825.00	
302	Foundation/Grants (unrest)	17,000	
303	General/Private Donation	83,726.00	
304.6	Fundraiser-Signature Event i.e Golf/Run	15,000.00	
305	Friends of CCSI & etc.	15,000.00	
306	UW/Campaigns	8,000.00	
307	Program Fees	5,000	
309	Interest Inc	25.00	
315	Advisory Council	10000	
*317	Restricted Funds Released	20,000.00	
		$ 275,576.00	
EXPENSE			
403	Programs	32450	
	IDA	20,000.00	
404	Dues/Sub	1,000.00	
405	Equipment	1,000.00	
406	Insurance	10,000.00	
407	Janitorial	1,800.00	
409	Office Supp	3,000.00	
410	Postage	1,000.00	
411	Printing/Repro	4,000.00	
412	Prof Fees (Audit and Blankenship)	10,000.00	
413	Staff Training	1,500.00	
414	Phone (Comcast and Maintenance At&T)	4,000.00	
415	Transpor	1,000.00	
417	Fundraising Expenses	10,000.00	
*418	Marketing/ ***Development***	15,000.00	
419	Mgmt- includes Board Dev/Retreat)	5,000.00	
420	Communications (I-PAD and Web hosting)	700.00	
425	Bank SC	100.00	
	Strategic Plan		
** 6560	Payroll Exp	152,976.00	(includes all health)
6570	Payroll Unem tax	500	
	Depreciation		
	HBE Expense	550.00	
	TOTAL	$ 275,576.00	