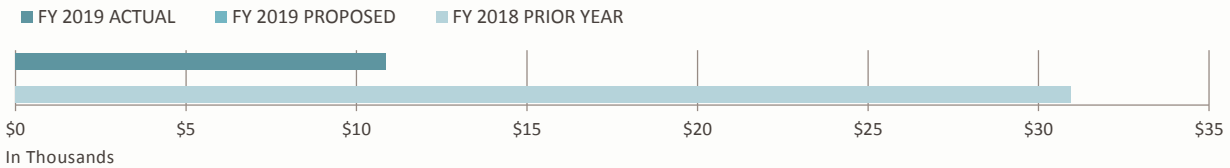


Friends of SRMC Budget

FISCAL YEAR 2019

REVENUE



REVENUE	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 ACTUAL	FY 2019 VARIANCE	FY 2019 +/- PRIOR YEAR
Donations					
*Donations					
*Gift Shop Jar	\$10,862.84	\$8,000.00	\$5,663.96	-\$2,336.04	-\$5,198.88
Consolidated Charities	\$420.37	\$0.00	\$0.00	\$0.00	-\$420.37
Food Bank Donations	\$160.00	\$150.00	\$0.00	-\$150.00	-\$160.00
Grants	\$2,000.00	\$2,000.00	\$0.00	-\$2,000.00	-\$2,000.00
Interest Checking	\$23.20	\$20.00	\$6.19	-\$13.81	-\$17.01
Kroger Rewards	\$623.20	\$600.00	\$289.67	-\$310.33	-\$333.53
Vendor Sales					
*SRMC					
*RRMC					
*TMC	\$16,859.46	\$15,000.00	\$4,900.06	-\$10,099.94	-\$11,959.40
TOTALS	\$30,949.07	\$0.00	\$10,859.88	(\$14,910.12)	(\$11,959.40)