

**Nashville Chess Center
Budget for CY2012**

		12 Month <u>Total</u>
Income		
	Investment Income	\$ 6,000
	Tournaments	\$ 7,000
	School Fees	\$ 42,000
	Donations	\$ 30,000
	Rental Income	\$ 9,000
	Membership Dues	\$ 5,000
	Camps	<u>\$ 24,000</u>
	Total	\$ 123,000
Expenses		
	Utilities	\$ 8,200
	USCF (dues & fees)	\$ 2,000
	Prizes	\$ 5,000
	Insurance	\$ 2,800
	Fundraising Cons Fee	\$ 6,000
	Contract Labor	\$ 53,000
	Accounting Fees	\$ 4,000
	Maintenance/Supplies	\$ 6,000
	Instructor fees	\$ 30,000
	Property Taxes	<u>\$ 5,400</u>
		\$ 122,400
	Net Income	\$ 600