

**Jan - Dec 15**

**Ordinary Income/Expense**

**Income**

**Direct Public Support**

**Individ, Business Contributi** 24,201.29

**Total Direct Public Support** 24,201.29

**Grants** 19,092.00

**Uncategorized Income** 0.00

**Total Income** 43,293.29

**Expense**

**Advertising** 572.99

**Donations-expense** 2683

**Executive Director Compensation** 19744.1

**Guest artist travel** 0

**Licenses & permits** 409.54

**Meals and Entertainment** 627.18

**Membership** 150

**Operations**

**Postage, Mailing Service** 409.04

**Printing and Copying** 2709.48

**Supplies** 170.35

**Total Operations** 3,288.87

**Other Types of Expenses**

**Insurance - Liability, D and C** 1,388.00

**Total Other Types of Expenses** 1,388.00

**Performance Fees** 5900

**Performance Materials** 367.48

**Professional Fees** 5919.03

**Total Expense** 41,050.19

**Net Ordinary Income** 2,243.10

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