

**The Shelby Foundation Inc.
Budget Report**

	2009 Actual	2010 Proposed
INCOME:		
Public Support (Donations)	12370	2500
Designated Donation (Donated to pay for FM 104.5 The Zone On-site Broadcast)	1300	
Total	<u>13670</u>	<u>2500</u>
Fund Raising Income:		
Entry Fees	27540	30000
Hole Sponsors	750	1000
Silent Auction	39281	40000
Total	<u>67571</u>	<u>71000</u>
Total Income:	<u>81241</u>	<u>73500</u>
Expenses:		
Advertising	2100	250
Set-up fees	2000	
Taxes	900	250
Website	184	100
Donation to Harris-Hillman School	65000	63000
	<u>70184</u>	<u>63600</u>
Fund Raising Expenses		
Non-Cash Prizes	2120	3000
golf cart rental	3105	3600
Corkage Fees	2336	2400
	<u>7561</u>	<u>9000</u>
Total Expenses:	<u>77745</u>	<u>72600</u>
Net Income	<u>3496</u>	<u>900</u>

The Family Foundation Inc.
Budget 1991

1990 Actual	1990 Proposed	
12370	3000	Public Support (Donations)
1300		Designated Income
		(Donations to the 1991-1992 Year)
13670	3000	Total (Budget)
27840	30000	Fund Raising Income:
780	1000	Grant Income
8881	40000	Individual Donations
9761	7400	Total
10741	73000	Total Income
5100	280	Expenses:
1000		Administrative
500	280	Program Costs
184	100	Travel
6860	63000	Donation to Family Foundation School
7984	63680	
3120	8000	Fund Raising Expenses
3100	3000	Non-Cash Expenses
6300	1400	Donor's Capital
7901	8000	Package Fee
7748	13000	Total Expenses
3400	800	Net Income