



# AAOC Budget for 2013

50 Students	(41 weeks)	@	\$40.00	\$82,000.00
70 Students	(8 weeks)	@	\$65.00	\$30,000.00
10 Students	(10 weeks)	@	\$00.00	\$00.00
				<hr/>
				\$112,000.00

## Projected Income

Staff	\$35,500.00
Rent-Mt. Bethel Center	\$14,350.00
Taxes-employment & license	\$2,250.00
Transportation-	\$11,500.00
Insurance- Patriot	\$1,200.00
Food & Supplies	\$27,000.00
Office Expenses	\$14,500.00
Miscellaneous	\$2,500.00
Legal Consultant	\$3,500.00
Accountant	\$1000.00
	<hr/>
Projected Expenses	\$112,800.00

\*\*We have applied for a summer grant through Metropolitan Development Housing Authority but no commitment as of yet.