

Sample Multi-Program Line Item Budget

Revenue	Life After College	Speed Networking	Period Project
Contributions (individuals)	0	0	2,000
Contributions (sponsors)	0	0	250
Membership	0	0	0
Grants	0	0	0
Fees for services	0	0	0
Sales	0	0	0
Fundraisers and events	0	0	0
Endowment	0	0	0
Interest income	0	0	0
Miscellaneous	0	0	0
Total cash revenue	\$0	\$0	\$2,250
In-Kind Donations			
In-kind 1			
In-kind 2			
Total in-kind revenue	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$2,250
Expenses	Program 1	Program 2	Program 3
Meal	230	0	0
Purse hooks	0	0	0
T shirts	0	0	0
Pizza	0	0	0
Period Products Purchased	0	0	0
Period Products Donated	0	0	0
Web development	0	0	0
Curriculum	0	0	0
Materials	40		
Program Cost Subtotal	\$270	\$0	\$0
<i>Program Balance</i>	<i>-270</i>	<i>0</i>	<i>2,250</i>
Fixed Costs			
Insurance	0	0	0
Legal, accounting	0	0	0
Equipment	0	0	0
Supplies	0	0	0
Printing and copying	0	0	0
Telecommunications	0	0	0
Travel and meetings	0	0	0
Marketing and advertising	0	0	0
Staff training/development	0	0	0
Contract services	0	0	0
Postage			
Website Hosting			
Professional services (e.g. acct)			
Printing (business cards, etc)	0	0	0
Website Development	0	0	0
State Fees	0	0	0
General administration ("X" %)	0	0	0
Fixed Costs Subtotal			
Total cash expenses	\$0	\$0	\$0

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In-kind			
List item	0	0	0
List item	0	0	0
List item	0	0	0
Total in-kind expenses	\$0	\$0	\$0
Capital Expenses			
Computer Equipment	0	0	0
Furniture	0	0	0
Total capital expenses	\$0	\$0	\$0
TOTAL INCOME	\$0	\$0	\$2,250
TOTAL EXPENSES	\$270	\$0	\$0
Revenue over Expenses	-\$270	\$0	\$2,250

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Agency	Total
0	2,000
0	250
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
\$0	2,250
	0
	0
	0
\$0	0
	0
\$0	2,250
	0
	0
Agency	0
0	230
0	0
50	50
0	0
0	0
0	0
0	0
0	0
250	250
200	240
\$500	770
-500	1,480
	0
0	0
100	100
0	0
100	100
50	50
0	0
0	0
100	100
0	0
0	0
	0
150	150
	0
0	0
0	0
0	0
0	0
0	0
\$500	500

Sample Multi-Program Line Item Budget

	0
	0
0	0
0	0
0	0
\$0	0
	0
	0
0	0
0	0
\$0	0
	0
\$0	2,250
\$1,000	1,270
	0
-\$1,000	980