

Revenues		2019-2020
Program (Tuition & Fees)		\$1,646,175.00
Auxiliary Programs		\$125,000.00
Administration		\$24,000.00
Fundraising for Operating		\$40,000.00
Endowments		\$20,000.00
Total Revenues		\$1,855,175.00
Expenses		2019-2020
Personnel Costs		\$1,559,197.76
Program		\$130,000.00
Auxiliary Programs		\$30,000.00
Administration		\$71,500.00
Occupancy		\$140,000.00
Fundraising for Operating		\$1,200.00
Total Expenses		\$1,931,897.76
Total Net Income(loss)		-\$76,722.76
