

MNC 2013-14 Budget Summary

<i><b>Income</b></i>	<b>Budget 12-13</b>	<b>Actual 12-13</b>	<b>Budget 13-14</b>
Net Dues (working capital)	\$15,404.00	\$15,549.21	\$15,950.00
Performances	\$10,200.00	\$11,889.00	\$14,400.00
Donations & Other Income	\$6,210.00	\$11,637.49	\$6,850.00
<b>TOTAL INCOME</b>	<b>\$31,814.00</b>	<b>\$39,075.70</b>	<b>\$37,200.00</b>
<i><b>Expenses</b></i>			
Professional Services (Director/Coaches)	\$15,650.00	\$15,108.98	\$16,620.00
Site/Trailer	\$5,350.00	\$4,908.98	\$5,350.00
Admin/Marketing/All Other	\$19,765.00	\$21,984.50	\$14,370.00
<b>TOTAL EXPENSES</b>	<b>\$40,765.00</b>	<b>\$42,002.46</b>	<b>\$36,340.00</b>
<b>TOTAL NET SURPLUS / LOSS</b>	<b>-\$8,951.00</b>	<b>-\$2,926.76</b>	<b>\$860.00</b>