FIFTYFORWARD

2008-09 Budget

REVENUES

TOTAL GOVERNMENT GRANTS 872,460 TOTAL UNITED WAY ALLOCATIONS 468,497 TOTAL DEVELOPMENT 993,200 TOTAL SPECIAL EVENTS 425,325 TOTAL ENDOWMENT/TRUST 230,869 TOTAL FORWARD FOCUS 52,090 TOTAL MEMBERSHIP 238,820 TOTAL PROGRAM FEES 487,144 TOTAL RENTAL FEES 126,000 TOTAL SALES TO PUBLIC 1,680 TOTAL MISCELLANEOUS 117,556 TOTAL REVENUES 4,013,641 EXPENSES 2,011,945 TOTAL BENEFITS 361,948 TOTAL FICA 159,914 TOTAL PROFESSIONAL FEES 278,928 TOTAL SUPPLIES 179,364 TOTAL TELEPHONE 57,420 TOTAL BUILDING OCCUPANCY 332,381 TOTAL EQUIP RENT/MAINTENANCE 29,868 TOTAL PRINTING 82,885 TOTAL TRANSPORTATION 65,630 TOTAL TRAVEL 52,880 TOTAL SPECIFIC ASSISTANCE 306,639 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL AWARDS	TEVEROLO	
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TOTAL SPECIAL EVENTS 425,325 TOTAL ENDOWMENT/TRUST 230,869 TOTAL FORWARD FOCUS 52,090 TOTAL MEMBERSHIP 238,820 TOTAL PROGRAM FEES 487,144 TOTAL RENTAL FEES 126,000 TOTAL SALES TO PUBLIC 1,680 TOTAL MISCELLANEOUS 117,556 TOTAL REVENUES 4,013,641 EXPENSES 2 TOTAL SALARIES & WAGES 2,011,945 TOTAL BENEFITS 361,948 TOTAL FICA 159,914 TOTAL PROFESSIONAL FEES 278,928 TOTAL SUPPLIES 179,364 TOTAL SUPPLIES 179,364 TOTAL POSTAGE 52,778 TOTAL BUILDING OCCUPANCY 332,381 TOTAL PRINTING 82,885 TOTAL PRINTING 82,885 TOTAL TRANSPORTATION 65,630 TOTAL TRAVEL 52,880 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756 </td <td>TOTAL UNITED WAY ALLOCATIONS</td> <td>468,497</td>	TOTAL UNITED WAY ALLOCATIONS	468,497
TOTAL ENDOWMENT/TRUST 230,869 TOTAL FORWARD FOCUS 52,090 TOTAL MEMBERSHIP 238,820 TOTAL PROGRAM FEES 487,144 TOTAL RENTAL FEES 126,000 TOTAL SALES TO PUBLIC 1,680 TOTAL MISCELLANEOUS 117,556 TOTAL REVENUES 4,013,641 EXPENSES 2,011,945 TOTAL BENEFITS 361,948 TOTAL FICA 159,914 TOTAL PROFESSIONAL FEES 278,928 TOTAL SUPPLIES 179,364 TOTAL SUPPLIES 179,364 TOTAL TELEPHONE 57,426 TOTAL BUILDING OCCUPANCY 332,381 TOTAL EQUIP RENT/MAINTENANCE 29,868 TOTAL PRINTING 82,885 TOTAL TRAVEL 52,880 TOTAL TRAVEL 52,880 TOTAL SPECIFIC ASSISTANCE 306,639 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756	TOTAL DEVELOPMENT	993,200
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TOTAL REVENUES		·
EXPENSES TOTAL SALARIES & WAGES 2,011,945 TOTAL BENEFITS 361,948 TOTAL FICA 159,914 TOTAL PROFESSIONAL FEES 278,928 TOTAL SUPPLIES 179,364 TOTAL TELEPHONE 57,420 TOTAL POSTAGE 52,778 TOTAL BUILDING OCCUPANCY 332,381 TOTAL EQUIP RENT/MAINTENANCE 29,868 TOTAL PRINTING 82,885 TOTAL TRANSPORTATION 65,630 TOTAL TRAVEL 52,880 TOTAL SPECIFIC ASSISTANCE 306,639 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL AWARDS & RECOGNITION 16,863 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756	TOTAL MISCELLANEOUS	117,556
EXPENSES TOTAL SALARIES & WAGES 2,011,945 TOTAL BENEFITS 361,948 TOTAL FICA 159,914 TOTAL PROFESSIONAL FEES 278,928 TOTAL SUPPLIES 179,364 TOTAL TELEPHONE 57,420 TOTAL POSTAGE 52,778 TOTAL BUILDING OCCUPANCY 332,381 TOTAL EQUIP RENT/MAINTENANCE 29,868 TOTAL PRINTING 82,885 TOTAL TRANSPORTATION 65,630 TOTAL TRAVEL 52,880 TOTAL SPECIFIC ASSISTANCE 306,639 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL AWARDS & RECOGNITION 16,863 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756		
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TOTAL TRANSPORTATION 65,630 TOTAL TRAVEL 52,880 TOTAL SPECIFIC ASSISTANCE 306,639 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL AWARDS & RECOGNITION 16,863 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756		29,868
TOTAL TRAVEL 52,880 TOTAL SPECIFIC ASSISTANCE 306,639 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL AWARDS & RECOGNITION 16,863 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756		82,885
TOTAL SPECIFIC ASSISTANCE 306,639 TOTAL ORGANIZATIONAL DUES 21,194 TOTAL AWARDS & RECOGNITION 16,863 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756		65,630
TOTAL ORGANIZATIONAL DUES 21,194 TOTAL AWARDS & RECOGNITION 16,863 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756	_	52,880
TOTAL AWARDS & RECOGNITION 16,863 TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756	TOTAL SPECIFIC ASSISTANCE	306,639
TOTAL MISCELLANEOUS 120 TOTAL EXPENSES 4,010,756	TOTAL ORGANIZATIONAL DUES	21,194
TOTAL EXPENSES 4,010,756		16,863
	TOTAL MISCELLANEOUS	120
EXCESS REVENUE (EXPENSES) 2,885	TOTAL EXPENSES	4,010,756
EXCESS REVENUE (EXPENSES) 2,885		
	EXCESS REVENUE (EXPENSES)	2,885