

FIFTYFORWARD**2008-09
Budget****REVENUES**

TOTAL GOVERNMENT GRANTS	872,460
TOTAL UNITED WAY ALLOCATIONS	468,497
TOTAL DEVELOPMENT	993,200
TOTAL SPECIAL EVENTS	425,325
TOTAL ENDOWMENT/TRUST	230,869
TOTAL FORWARD FOCUS	52,090
TOTAL MEMBERSHIP	238,820
TOTAL PROGRAM FEES	487,144
TOTAL RENTAL FEES	126,000
TOTAL SALES TO PUBLIC	1,680
TOTAL MISCELLANEOUS	117,556
TOTAL REVENUES	4,013,641
EXPENSES	
TOTAL SALARIES & WAGES	2,011,945
TOTAL BENEFITS	361,948
TOTAL FICA	159,914
TOTAL PROFESSIONAL FEES	278,928
TOTAL SUPPLIES	179,364
TOTAL TELEPHONE	57,420
TOTAL POSTAGE	52,778
TOTAL BUILDING OCCUPANCY	332,381
TOTAL EQUIP RENT/MAINTENANCE	29,868
TOTAL PRINTING	82,885
TOTAL TRANSPORTATION	65,630
TOTAL TRAVEL	52,880
TOTAL SPECIFIC ASSISTANCE	306,639
TOTAL ORGANIZATIONAL DUES	21,194
TOTAL AWARDS & RECOGNITION	16,863
TOTAL MISCELLANEOUS	120
TOTAL EXPENSES	4,010,756
EXCESS REVENUE (EXPENSES)	2,885