

Medical Foundation of Nashville

2020 Operating Budget

Revenue

Sponsorship	\$4,000
Individual contributions	6,000
United Way	20,000
The Healing Trust	40,000
TN Dept of Health Safety Net	241,721
Other Grants and Contracts	44,900
Unusual Gifts	11,789
In-Kind Donated Services	2,393,650
TOTAL	\$2,762,060

Expense

Salaries	\$222,490
Benefits and Taxes	36,172
Staff/Board Development	17,100
Business Insurance and Fees	2,405
Occupancy	43,583
Communication	3,750
Computers and Database	4,850
Printing and Marketing	5,400
Other professional fees (accounting, consultants, etc.)	28,000
Supplies	2,110
Educational Activities	2,550
In-Kind Donated Services	2,393,650
TOTAL	\$2,762,060