

**Family & Children's Service
Consolidated Budget
Fiscal Year 2017-18**

	Budget FY 2017-18
ANNUAL GIVING	190,000
SPECIAL EVENTS	145,000
CONGREGATION	39,000
PRIVATE GRANTS	394,004
UNITED WAY	304,966
GOV CONTRACT	3,445,535
CONTRACTS	1,296,508
FEES	3,300
MISCELLANEOUS INCOME	53,000
ENDOWMENT	157,745
TOTAL REVENUES	6,029,058
SALARIES	3,678,094
FRINGE BENEFITS	636,509
PROF FEES	996,693
SPECIAL EVENTS	65,000
SUPPLIES	62,438
TELEPHONE	50,509
ADVERTISING	21,184
POSTAGE	8,528
OCCUPANCY	71,370
EQUIP MAINT	39,728
PRINTING	25,200
TRAVEL	190,910
CONFERENCES	25,650
FINANCIAL AID	108,378
MEMBERSHIP DUES	16,423
INSURANCE	32,444
Total EXPENDITURES	6,029,058
NET REVENUE /EXPENSE	-