Consolidated Budget for 2015Budget 2015Public Support & Revenues3Gross campaign results - current year\$ 16,200,000Less donor designations(4,293,000)Less provision for uncollectible accounts(678,699)Net campaign revenue- prior year11,228,301Gross campaign results - prior year888,912Less donor designations(235,562)			
Public Support & Revenues \$ 16,200,000 Cross campaign results - current year \$ 16,200,000 Less donor designations (4,293,000) Less provision for uncollectible accounts (678,699) Net campaign revenue- prior year 888,912 Less donor designations (235,562) Less provision for uncollectible accounts (37,241) Net campaign revenue- current year 616,110 Net campaign Revenues \$ 11,844,411 Other contributions/special events 500,000 Government & other grants 4,157,552 Designations from other UW organizations 275,000 Service fees 452,856 Endowment spending rate 475,000 Interest & Other Investment Income 1,000 Miscellaneous income 70,000 Total Support and Revenue \$ 17,775,819 Operating Expenses Compensation \$ 3,400,000 Employee Benefits 578,000 Professional and contract fees 500,000 Supplies 42,000 Telephone 500,000	United Way of Metropolitan Nashville Consolidated Budget for 2015	_	
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Less provision for uncollectible accounts (37,241) Net campaign revenue- current year 616,110 Net Campaign Revenues \$ 11,844,411 Other contributions/special events 500,000 Government & other grants 4,157,552 Designations from other UW organizations 275,000 Service fees 452,856 Endowment spending rate 475,000 Interest & Other Investment Income 1,000 Miscellaneous income 70,000 Total Support and Revenue \$ 17,775,819 Operating Expenses 500,000 Compensation \$ 3,400,000 Employee Benefits 578,000 Professional and contract fees 500,000 Supplies 42,000 Telephone 57,000 Postage and shipping 28,000 Occupancy 150,000 Maintenance and equipment rental 180,000 Printing and promotional 500,000 Travel, conferences, meetings & events 190,000 Dues and subscriptions 224,000 Miscellaneous 50,000 Depreciation of property and equipment <t< td=""><td>Gross campaign results - prior year</td><td></td><td>888,912</td></t<>	Gross campaign results - prior year		888,912
Net campaign revenue- current year Net Campaign Revenues \$ 11,844,411 Other contributions/special events Government & other grants Designations from other UW organizations Service fees Endowment spending rate Endowment spending rate Fordal Support and Revenue Total Support and Revenue Operating Expenses Compensation Employee Benefits Fordal Support and Revenue Fordage and shipping Cocupancy Maintenance and equipment rental Printing and promotional Total Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expenses Special events Sp	Less donor designations		(235,562)
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Government & other grants 4,157,552 Designations from other UW organizations 275,000 Service fees 452,856 Endowment spending rate 475,000 Interest & Other Investment Income 1,000 Miscellaneous income 70,000 Total Support and Revenue \$ 17,775,819 Operating Expenses Compensation \$ 3,400,000 Employee Benefits 578,000 Professional and contract fees 500,000 Supplies 42,000 Telephone 57,000 Postage and shipping 28,000 Occupancy 150,000 Maintenance and equipment rental 180,000 Printing and promotional 500,000 Travel, conferences, meetings & events 190,000 Dues and subscriptions 224,000 Miscellaneous 50,000 Depreciation of property and equipment 64,000 Program grants to direct service providers (sub-grantees) 3,409,193 Net Community Investments 7,505,000	Net Campaign Revenues	\$	11,844,411
Government & other grants 4,157,552 Designations from other UW organizations 275,000 Service fees 452,856 Endowment spending rate 475,000 Interest & Other Investment Income 1,000 Miscellaneous income 70,000 Total Support and Revenue \$ 17,775,819 Operating Expenses Compensation \$ 3,400,000 Employee Benefits 578,000 Professional and contract fees 500,000 Supplies 42,000 Telephone 57,000 Postage and shipping 28,000 Occupancy 150,000 Maintenance and equipment rental 180,000 Printing and promotional 500,000 Travel, conferences, meetings & events 190,000 Dues and subscriptions 224,000 Miscellaneous 50,000 Depreciation of property and equipment 64,000 Program grants to direct service providers (sub-grantees) 3,409,193 Net Community Investments 7,505,000	Other contributions/special events		500,000
Designations from other UW organizations 275,000 Service fees 452,856 Endowment spending rate 475,000 Interest & Other Investment Income 1,000 Miscellaneous income 70,000 Total Support and Revenue \$ 17,775,819 Operating Expenses Compensation \$ 3,400,000 Employee Benefits 578,000 Professional and contract fees 500,000 Supplies 42,000 Telephone 57,000 Postage and shipping 28,000 Occupancy 150,000 Maintenance and equipment rental 180,000 Printing and promotional 500,000 Travel, conferences, meetings & events 190,000 Dues and subscriptions 224,000 Miscellaneous 50,000 Depreciation of property and equipment 64,000 Program grants to direct service providers (sub-grantees) 3,409,193 Net Community Investments 7,505,000	•		
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Telephone 57,000 Postage and shipping 28,000 Occupancy 150,000 Maintenance and equipment rental 180,000 Printing and promotional 500,000 Travel, conferences, meetings & events 190,000 Dues and subscriptions 224,000 Miscellaneous 50,000 Depreciation of property and equipment 64,000 Total Operating Expenses \$ 5,963,000 Program grants to direct service providers (sub-grantees) 3,409,193 Net Community Investments 7,505,000	Professional and contract fees		500,000
Telephone 57,000 Postage and shipping 28,000 Occupancy 150,000 Maintenance and equipment rental 180,000 Printing and promotional 500,000 Travel, conferences, meetings & events 190,000 Dues and subscriptions 224,000 Miscellaneous 50,000 Depreciation of property and equipment 64,000 Total Operating Expenses \$ 5,963,000 Program grants to direct service providers (sub-grantees) 3,409,193 Net Community Investments 7,505,000	Supplies		42,000
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Total Operating Expenses \$ 5,963,000 Program grants to direct service providers (sub-grantees) 3,409,193 Net Community Investments 7,505,000			
Program grants to direct service providers (sub-grantees) 3,409,193 Net Community Investments 7,505,000	Depreciation of property and equipment		04,000
Net Community Investments 7,505,000	Total Operating Expenses	\$	5,963,000
	Program grants to direct service providers (sub-grantees)		3,409,193
Total Costs and Expenses \$ 16,877,193	Net Community Investments		7,505,000
	Total Costs and Expenses	\$	16,877,193
Change in net assets before non-operating items \$ 898,626	Change in net assets before non-operating items	\$	898,626
Endowment gains (losses) and reductions for spending - Employee retirement plan gain (loss) -			-

Change in Net Assets

\$ 898,626