

Inner City Ministry, Inc.
2012 Budget Overview

	NASHVILLE	MURFREESBORO	TOTAL	
	2012 BUDGET	2012 BUDGET	2012 BUDGET	2011 ACTUAL
Contributions/Sources				
Congregations	\$650,208.74	\$108,106.00	\$758,314.74	\$793,741.34
Individual	200,025.00	150,000.00	350,025.00	379,444.41
Corporate & grants	111,110.00	0.00	111,110.00	115,055.19
Special	496,032.50	22,000.00	518,032.50	492,212.05
Capital campaign	0.00	0.00	0.00	16,500.00
Thrift store	139,450.00	0.00	139,450.00	84,933.80
Other sources	20,350.00	1,000.00	21,350.00	21,537.08
Total Contributions/Sources	1,617,176.24	281,106.00	1,898,282.24	1,903,423.87
Expenditures				
Business administration	157,473.87	69,928.29	227,402.16	234,054.65
Office administration	149,809.52	24,083.44	173,892.96	165,144.69
Occupancy	120,711.49	20,767.48	141,478.97	131,743.73
Transportation	328,176.67	25,050.01	353,226.68	381,297.22
Community outreach	478,985.67	113,946.13	592,931.80	634,676.58
Youth & family activities	20,275.00	1,600.00	21,875.00	21,836.01
Job training	0.00	0.00	0.00	86,142.29
Development	217,477.14	6,625.00	224,102.14	237,738.62
Retail	139,483.26	0.00	139,483.26	42,671.92
Capital expenditures	1,500.00	8,000.00	9,500.00	9,989.85
Total Expenditures	1,613,892.62	270,000.35	1,883,892.97	1,945,295.56
Excess Contributions (Expenditures)	\$3,283.62	\$11,105.65	\$14,389.27	(\$41,871.69)