

Friends of Metro Dance					
Category	Summer Intensive	Mini-Nutcracker	Spring Performance	Parkinson's Program	Scholarships
Revenues:					
Donations/Memberships		500	700	3,000	2,000
Class Fees	12,000	2,500	500		
Sponsorships		3,000	300		
Tickets		33,000	3,300		
Concessions		2,000	375		
Flowers		900	300		
Boutique		10,000	-		
Rentals - Studio & Floor					
Silent Auction					
Interest Income					
Clothing & Merchandise		1,000	400		
Grants					
Total Revenue	12,000	52,900	5,875	3,000	2,000
Expenses	15,600	36,650	11,375	4,500	10,400
Net Income /	(3,600)	16,250	(5,500)	(1,500)	(8,400)

ce - Annual Project Budget - 7/1/2018 - 6/30/2019

Continuing Education	Facilities	General FOMD Operations	Community Centers	Looby Remodeling
		5,000	-	
		2,000		
		-		
		36		
		850		
			5,000	
-	-	7,886	5,000	-
6,100	4,350	6,195	14,725	-
(6,100)	(4,350)	1,691	(9,725)	-

GRAND TOTAL
11,200
15,000
3,300
36,300
2,375
1,200
10,000
2,000
-
36
-
81,411
109,895
(28,484)