

## Nashville Jazz Workshop 2015 Budget – Board Approved

<b>INCOME</b>			
	Contributions Income	\$	68,585
	Fundraising	\$	100,000
	Grants	\$	79,576
	Merchandise Income	\$	1,380
	Miscellaneous Income	\$	1,550
	Performances	\$	66,495
	Rental of Space	\$	500
	Tuition Income	\$	164,839
	Net gain on investments	\$	6,280
	Dividend Income	\$	548
	<b>Total Income</b>	<b>\$</b>	<b>489,753</b>
<b>EXPENSE</b>			
	Wages & taxes	\$	155,739
	Construction and Maintenance	\$	4,986
	Contract Labor-Artistic		
	Contract Labor-Performance	\$	46,579
	Contract Labor-Teaching	\$	73,515
	Contract Labor-Administrative	\$	27,117
	Professional fees	\$	9,555
	Scholarships Awarded	\$	7,603
	Credit Card Trans. Fees	\$	6,355
	Utilities & Facility Expenses	\$	10,423
	Fringe Benefits	\$	13,820
	Insurance	\$	4,243
	Promotion and Printing	\$	8,222
	Rent	\$	33,104
	Supplies	\$	15,637
	Travel and Transportation	\$	1,278
	Meals	\$	6,286
	Direct expenses/special events	\$	40,862
	Other Expenses	\$	7,545
	Depreciation	\$	8,144
	<b>Total Expense</b>	<b>\$</b>	<b>481,013</b>
	<b>Net Income</b>	<b>\$</b>	<b>8,740</b>