RevenueImage: state sta	Projected \$200,000 \$60,000 \$192,000 \$54,000 \$54,000 \$54,000 \$250 \$180,000 \$751,250 \$177,623 \$43,200 \$12,000 \$24,000
Donations/Grants - Restricted and UnrestrictedImage: Construct of the section of t	\$60,000 \$60,000 \$192,000 \$54,000 \$55,000 \$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
UnrestrictedImage: Comparison of the section of the sect	\$60,000 \$60,000 \$192,000 \$54,000 \$55,000 \$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
Art Gallery SalesImage: SalesEvents IncomeImage: SalesMaker Membership DuesImage: SalesEducationImage: SalesInterest EarnedImage: SalesSpace RentalImage: SalesTotal RevenueImage: SalesBersonnelImage: SalesSalaries: Includes Payroll Taxes and FeesImage: SalesContractors & Professional ServicesImage: SalesProfessional FeesImage: SalesClass InstructorsImage: SalesTotal for PersonnelImage: SalesProject Direct CostsImage: SalesShop Supplies & MaintenanceImage: SalesArtist Fees & CommissionImage: SalesGallery Event SuppliesImage: SalesCommunity Events ExpensesImage: SalesScholarships & FellowshipsImage: SalesClasses ExpensesImage: SalesTotal for Project Direct CostsImage: SalesScholarships & FellowshipsImage: SalesClasses ExpensesImage: SalesSpace CostsOngoingImage: SalesRent & LeaseImage: SalesFacilities & MaintenanceImagee: SalesFacilities & MaintenanceImage: SalesFacilities & MaintenanceImagee: S	\$60,000 \$60,000 \$192,000 \$54,000 \$55,000 \$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
Events IncomeImage: Second state stateMaker Membership DuesImage: Second stateEducationImage: Second stateIn Kind DonationsImage: Second stateMerchandiseImage: Second stateInterest EarnedImage: Second stateSpace RentalImage: Second stateTotal RevenueImage: Second stateDersonnelImage: Second stateSalaries: Includes Payroll Taxes and FeesImage: Second stateContractors & Professional ServicesImage: Second stateProfessional FeesImage: Second stateClass InstructorsImage: Second stateTotal for PersonnelImage: Second stateProject Direct CostsImage: Second stateShop Supplies & MaintenanceImage: Second stateGallery Event SuppliesImage: Second stateCommunity Events ExpensesImage: Second stateScholarships & FellowshipsImage: Second stateClasses ExpensesImage: Second stateSpace CostsOngoingImage: Second stateRent & LeaseImage: Second stateFacilities & MaintenanceImage: Second state	\$60,000 \$192,000 \$54,000 \$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
Maker Membership DuesImage: Second secon	\$192,000 \$54,000 \$55,000 \$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
EducationImage: Constraint of the section	\$54,000 \$5,000 \$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
In Kind DonationsImage: Constraint of the sector of the secto	\$5,000 \$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
MerchandiseInterest EarnedInterest EarnedImage: Space RentalSpace RentalImage: Space RentalTotal RevenueImage: Space RentalTotal RevenueImage: Space RentalExpendituresImage: Space RentalPersonnelImage: Space RentalSalaries: Includes Payroll Taxes and FeesImage: Space RentalContractors & Professional ServicesImage: Space Rental Rent & Rent & LeaseProject Direct CostsImage: Space Rental Rent & MaintenanceScholarships & FellowshipsImage: Space Rental Rent & MaintenanceSpace Costs-OngoingImage: Rent & LeaseFacilities & MaintenanceImage: Rent & Rent & Rental Ren	\$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
Interest Earned   Image: Space Rental     Space Rental   Image: Space Rental     Total Revenue   Image: Space Rental     Expenditures   Image: Space Rental     Personnel   Image: Space Rental     Salaries: Includes Payroll Taxes and Fees   Image: Space Rental Services     Contractors & Professional Services   Image: Space Rental Services     Professional Fees   Image: Space Costs     Class Instructors   Image: Space Rental Services     Project Direct Costs   Image: Space Costs-Ongoing     Rent & Lease   Image: Space Rental Services	\$250 \$180,000 <b>\$751,250</b> \$177,623 \$43,200 \$12,000 \$24,000
Space RentalITotal RevenueIExpendituresIPersonnelISalaries: Includes Payroll Taxes and FeesIContractors & Professional ServicesIProfessional FeesIClass InstructorsITotal for PersonnelIProject Direct CostsIShop Supplies & MaintenanceIArtist Fees & CommissionIGallery Event SuppliesICommunity Events ExpensesIScholarships & FellowshipsIClasses ExpensesITotal for Project Direct CostsIScholarships & FellowshipsIRent & LeaseIFacilities & MaintenanceI	\$180,000 <b>\$751,250</b> <b>\$</b> 177,623 <b>\$</b> 43,200 <b>\$</b> 12,000 <b>\$</b> 24,000
Total Revenue   Image: Second state stat	\$751,250 \$177,623 \$43,200 \$12,000 \$24,000
Personnel   Image: Second Se	\$177,623 \$43,200 \$12,000 \$24,000
Personnel   Image: Second Se	\$43,200 \$12,000 \$24,000
Personnel   Image: Second Se	\$43,200 \$12,000 \$24,000
Salaries: Includes Payroll Taxes and     Fees     Contractors & Professional Services     Professional Fees     Class Instructors     Total for Personnel     Project Direct Costs     Shop Supplies & Maintenance     Artist Fees & Commission     Gallery Event Supplies     Community Events Expenses     Scholarships & Fellowships     Classes Expenses     Total for Project Direct Costs     Shop Supplies & Maintenance	\$43,200 \$12,000 \$24,000
Contractors & Professional Services     Professional Fees     Class Instructors     Total for Personnel     Project Direct Costs     Shop Supplies & Maintenance     Artist Fees & Commission     Gallery Event Supplies     Community Events Expenses     Scholarships & Fellowships     Classes Expenses     Total for Project Direct Costs     Space CostsOngoing     Rent & Lease     Facilities & Maintenance	\$43,200 \$12,000 \$24,000
Class Instructors     Total for Personnel     Project Direct Costs     Shop Supplies & Maintenance     Artist Fees & Commission     Gallery Event Supplies     Community Events Expenses     Scholarships & Fellowships     Classes Expenses     Total for Project Direct Costs     Space CostsOngoing     Rent & Lease     Facilities & Maintenance	\$12,000 \$24,000
Total for Personnel   Image: Content of the system     Project Direct Costs   Image: Content of the system     Shop Supplies & Maintenance   Image: Content of the system     Artist Fees & Commission   Image: Content of the system     Gallery Event Supplies   Image: Content of the system     Community Events Expenses   Image: Content of the system     Scholarships & Fellowships   Image: Content of the system     Classes Expenses   Image: Content of the system     Total for Project Direct Costs   Image: Content of the system     Space CostsOngoing   Image: Content of the system     Rent & Lease   Image: Content of the system     Facilities & Maintenance   Image: Content of the system	\$24,000
Project Direct Costs     Shop Supplies & Maintenance     Artist Fees & Commission     Gallery Event Supplies     Community Events Expenses     Scholarships & Fellowships     Classes Expenses     Total for Project Direct Costs     Space CostsOngoing     Rent & Lease     Facilities & Maintenance	
Project Direct Costs     Shop Supplies & Maintenance     Artist Fees & Commission     Gallery Event Supplies     Community Events Expenses     Scholarships & Fellowships     Classes Expenses     Total for Project Direct Costs     Space CostsOngoing     Rent & Lease     Facilities & Maintenance	\$250,023
Shop Supplies & Maintenance     Artist Fees & Commission     Gallery Event Supplies     Community Events Expenses     Scholarships & Fellowships     Classes Expenses     Total for Project Direct Costs     Space CostsOngoing     Rent & Lease     Facilities & Maintenance	
Artist Fees & Commission   Image: Community Event Supplies     Community Events Expenses   Image: Community Events Expenses     Scholarships & Fellowships   Image: Community Events Expenses     Classes Expenses   Image: Community Events Expenses     Total for Project Direct Costs   Image: Costs Expenses     Space CostsOngoing   Image: Cost Expenses     Rent & Lease   Image: Cost Expenses     Facilities & Maintenance   Image: Cost Expenses	¢19.000
Gallery Event Supplies   Image: Community Events Expenses     Scholarships & Fellowships   Image: Community Events Expenses     Classes Expenses   Image: Community Events Expenses     Total for Project Direct Costs   Image: Costs Expenses     Space CostsOngoing   Image: Costs Expenses     Rent & Lease   Image: Costs Expenses     Facilities & Maintenance   Image: Costs Expenses	\$18,000 \$12,000
Community Events Expenses   Image: Community Events Expenses     Scholarships & Fellowships   Image: Community Events Expenses     Classes Expenses   Image: Community Events Expenses     Total for Project Direct Costs   Image: Costs Expenses     Space CostsOngoing   Image: Costs Expenses     Rent & Lease   Image: Costs Expenses     Facilities & Maintenance   Image: Costs Expenses	\$42,000
Scholarships & Fellowships I   Classes Expenses I   Total for Project Direct Costs I   Space CostsOngoing I   Rent & Lease I   Facilities & Maintenance I	\$7,500
Classes Expenses Image: Classes Expenses   Total for Project Direct Costs Image: Classes   Space CostsOngoing Image: Classes   Rent & Lease Image: Classes   Facilities & Maintenance Image: Classes	\$12,000
Total for Project Direct Costs     Space CostsOngoing     Rent & Lease     Facilities & Maintenance	<u>ቀር 000</u>
Space CostsOngoing       Rent & Lease       Facilities & Maintenance	\$6,000
Rent & Lease Facilities & Maintenance	\$85,500
Facilities & Maintenance	
	\$181,151
Phone & Internet	\$15,000
	\$2,500
Utilities	\$30,000
Space Costs-Ongoing Sub Total	\$228,651
Space Costs One-time	\$35,000
Relocation & Buildout	
Moving Expense	
Construction	
Space Costs One-time Sub-Total Equipment Acquisition	\$35,000

Web site (Google)	\$1,250
Advertising & Marketing	\$5,000
Total Communications	\$6,250
3010 Other Direct Costs	
Postage & Shipping	\$500
Taxes & Licenses	\$50
Insurance	\$10,000
Dues & Subscriptions:	\$8,000
Zoho	\$98
Coworks Fees	\$3,550
>Squarespace Fees	\$325
>Square Up Fees	\$250
>Stripe Fees	\$10,000
Travel Expense/Car & Truck/ Mileage Reimbursement	\$750
Meals & Entertainment	\$2,500
Office Supplies & Software	\$8,000
Bank Charges & Fees	\$1,000
Long-Term Debt Payment	\$29,500
Total Other Direct Costs	\$74,523
Total Expenditures	\$691,747
Total Revenue from above	\$751,250
NET REVENUE	\$59,503