

GRANT CONTRACT BUDGET				
AGENC Davidson County Mental Health and Veteran's Court Assistance Foundation				
PROGRAM NAME: Davidson County Vet Court Implementation - 341442				
The Grant Contract budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 10/01/2015 END: 09/30/2016				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries	\$104,000.00	\$0.00	\$0.00
2	Benefits and Taxes	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee, Grant and Award ²	\$20,000.00	\$0.00	\$0.00
5	Supplies	\$3,000.00	\$0.00	\$0.00
6	Telephone	\$0.00	\$0.00	\$0.00
7	Postage and Shipping	\$0.00	\$0.00	\$0.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental and Maintenance	\$0.00	\$0.00	\$0.00
10	Printing and Publications	\$3,000.00	\$0.00	\$0.00
11, 12	Travel / Conferences and Meetings	\$10,000.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals	\$13,500.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$163,600.00	\$0.00	\$0.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: <http://www.state.in.us/finance/acfi/documents/policy3.pdf>).

² Applicable detail follows this page if line-item is funded.