

**Music for the Soul
Budget 2016 (not including recording projects)**

2016

Projected Income

| | |
|---------------------------|------------------|
| Contributions | \$50,000.00 |
| Music Sales | \$15,000.00 |
| Live Events | \$25,000.00 |
| Fees and Concert Revenues | \$7,500.00 |
| Royalty Income | \$2,500.00 |
| Total Income | \$100,000.00 |

Projected Expenses

| | |
|--------------------|------------------|
| Salary | \$58,300.00 |
| Travel | \$5,000.00 |
| Conference | \$2,000.00 |
| Health Ins | \$18,150.00 |
| Website | \$2,400.00 |
| Accounting | \$5,500.00 |
| Printing | \$500.00 |
| Phone | \$1,200.00 |
| Misc | \$500.00 |
| Postage | \$450.00 |
| Gen promo | \$6,000.00 |
| Total Expenses | \$100,000.00 |