

**Friends In General
FY 2007 Budget**

Fiscal Year =
7/1/06--6/30/07

	07 Budget	7/1/06 to 8/31/06
Ordinary Income/Expense		
Income		
4100 · Community Health Charities	5,000.00	450.52
United Way Designations [Fed]	0.00	76.31
4200 · Individual Donations	75,000.00	0.00
4210 · In-Kind Donations	10,000.00	175.00
4300 · Mammograms in May Grants	30,000.00	0.00
4500 · Family & Legacy Fund	2,500.00	0.00
4600 · Interest Income	1,800.00	263.79
4700 · Other Grant Income	30,000.00	25,000.00
4900 · Charity Sales/Auction Proceeds	10,000.00	0.00
Total Income	164,300.00	25,965.62
Expense		
7000 · Mammograms in May Expense	30,000.00	0.00
7100 · Health In General Newsletter	0.00	0.00
7150 · Other Grant Support to NGH	45,000.00	1,499.00
7175 · In Kind Contributions to NGH	10,000.00	175.00
7200 · Charitable Association Dues	250.00	0.00
7300 · State License & Permit Fees	250.00	0.00
7450 · Postage & Mailings	2,500.00	0.00
7500 · FIG Board & Staff Ed	1,000.00	0.00
7550 · Board & Committee Expense	1,500.00	0.00
7575 · Board & Staff Travel Expense	500.00	0.00
7600 · Gen Liab Ins (D&O Policy)	1,250.00	0.00
7625 · Volunteer Liab Ins Policy	250.00	331.72
7650 · Fundraising Subscriptions	450.00	0.00
7900 · CPA Accounting Firm	3,500.00	156.00
7950 · Accounting Software	0.00	0.00
8050 · Office Supplies	350.00	0.00
8100 · Stationary/Printing	3,500.00	0.00
8200 · Incidentals	500.00	0.00
Total Expense	100,800.00	1,830.00
 Income over Expense	 63,500.00	 24,135.62