

**Eating Disorders Coalition of Tennessee, Inc.**  
**Profit & Loss Budget Overview**  
 July 2009 through June 2010

	<b>Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Grants	20,000.00
Donations	40,000.00
Membership Dues	8,500.00
Program Advertising	500.00
Registration/Ticket Sales	40,000.00
Silent Auction	12,000.00
Sponsorships	55,000.00
Other Income	1,000.00
<b>Total Income</b>	<b>177,000.00</b>
<b>Expense</b>	
Advertising	1,500.00
Bank & Credit Card Charges	1,500.00
Conferences & Workshops	2,600.00
Dues & Subscriptions	1,500.00
Entertainment	250.00
Equipment Purchase & Rental	4,500.00
Facility Rental	250.00
Food & Beverage	15,000.00
Gifts & Awards	1,200.00
Graphic Design	5,000.00
Honorarium	3,000.00
Insurance	1,500.00
Internet	3,000.00
Licenses & Fees	1,100.00
Office Rental	13,200.00
Postage & Delivery	3,400.00
Printing & Reproduction	13,000.00
Supplies	4,000.00
Telephone	2,850.00
Travel Expense	2,000.00
Valet Services	500.00
Wages	77,500.00
Website	2,000.00
Payroll Taxes	
FICA(SS & Medicare)	6,000.00
SUTA (TN State Unemp)	590.00
<b>Total Payroll Taxes</b>	<b>6,590.00</b>
<b>Professional Fees</b>	

	<b>Budget</b>
Accounting Fees	2,400.00
Consulting Fees	600.00
Professional Fees - Other	0.00
<b>Total Professional Fees</b>	<b>3,000.00</b>
<b>Total Expense</b>	<b>169,940.00</b>
<b>Net Ordinary Income</b>	<b>7,060.00</b>
<b>Other Income/Expense</b>	
Other Income	
Interest Income	24.00
<b>Total Other Income</b>	<b>24.00</b>
<b>Net Other Income</b>	<b>24.00</b>
<b>Net Income</b>	<b>7,084.00</b>