**Blessed Revelations’**

**Projected Budget 2023**

**Revenue**

**Fundraising Events/Donations $20000.00**

**Other Donations $10000.00**

**Dues/Membership $1000.00**

**Grants $20000.00**

**Metro Social Services $1000.00**

**Kroger $200.00**

**Transitional Housing Collected Rent $14400.00**

**Total Revenue $66600.00**

**Expenses**

**Transitional Housing Payments $19200.00**

**Utilities $5400.00**

**Liability Insurance $1132.50**

**Repair $3000.00**

**Advertising $600.00**

**Maintenance $600.00**

**Phone Service $840.00**

**Other Expenses(Misc,TV & Internet) $23600.00**

**Training $500.00**

**Security $3000.00**

**Total Expenses $57272**

**Blessed Revelations**

**2019 Budget**

**Revenue**

**Other Donations $1,195.05**

**Actuals $2,483.05**

**Proposed Revenue $7,000.00**

**Expenses $2,449.00**