

ANNUAL ORGANIZATIONAL OPERATING BUDGET

SEEDS OF TENNESSEE

Fiscal Year 2019 Organizational Operating Budget

January 1, 2019-December 31, 2019

Expenses	
Professional Fees -- Bookkeeping, Audit, & Legal	250
Rent	0
Insurance (liability, directors & officers)	0
Supplies (office & field)	100
Advertising & Marketing	50
Bank Fees & Payroll Processing Fees	50
Postage	20
Interest Expense	0
Equipment and Software	0
Internet Access & Web Page Design	150
Professional Development	200
Dues, Fees, & Memberships	100
Expenses from Events	9,700
Total Expenses	\$10,620

Revenue	
Individual Contributions (memberships, annual appeal, memorial gifts)	\$0
Corporate Contributions	0
Foundation Grants	0
Government Grants	0
Investment Income	0
Contracted Services (Wellness)	500
Events	2,860
Merchandise Sales (T-shirts 48 x \$20)	960
Merchandise Sales (cookbook 50 x \$10)	500
Total Revenue	\$4,820

SEEDS of Tennessee

January 1, 2019-December 31, 2019

Expenses from Events	
SEEDS of Peace Garden	1,500
Cookbook	300
Fruit of the Garden Dinner (\$10 dinner, \$2 drinks)	1,200
Wellness Challenge	1500
Counseling	1,500
Mini business finance	1,000
Training and workshops	2,700
Total Expenses	\$9,700

Revenue from Events	
Fruit of the Garden Dinner (Sept) 100	2,500
Group fitness \$3 p.p ~\$3 x 10 ea p.m	360
Total Revenue	\$2,860