

**SOUTHERN ENVIRONMENTAL LAW CENTER  
ORGANIZATIONAL BUDGET  
FISCAL YEAR ENDING MARCH 31, 2021**

**PAYROLL EXPENSE**

Salaries	\$ 15,937,500
Payroll Taxes	1,123,200
Employee Benefits	2,531,700
<b>TOTAL PAYROLL EXPENSE</b>	<b>\$ 19,592,400</b>

**OPERATING EXPENSE**

Capital Purchases and Depreciation	\$ 1,233,000
General Contracted Services	345,000
Grants to Partner Organizations	124,400
Insurance	186,300
Development Services	222,000
Meetings / Events / Conferences	469,200
Miscellaneous Expenses	76,200
Occupancy Expenses	2,459,100
Office Supplies and Expenses	266,400
Postage and Delivery	119,000
Printing and Publications	429,800
Professional Development	266,600
Professional Dues and Org. Fees	103,900
Professional Services - Program Experts	2,231,000
Communications/Education & Marketing	2,586,100
Reference Materials	231,800
Telephone / Wide Area Network	457,500
Travel	1,055,000
<b>TOTAL OPERATING EXPENSE</b>	<b>\$ 12,862,300</b>
<b>TOTAL EXPENSE</b>	<b>\$ 32,454,700</b>