AXY STAR DRUG AWARENESS

Financials, 2009 Budget, 2010 Projected Budget, Program Budget and [redacted]

	YEAR	2008	2009	2010	Peace Maker Program	[redacted]
nning Balance			7468	2650		
ne						
	Grants			45000	30,000	25000
	Solicitations	3519	4,000	5000	4,000	
	Outreach Contract	10604	6500	10000		
	Contributions	15310	15000	15000	8000	
Income		**29433**	**25500**	**75000**	**42000**	**25000**
Available Balance		**29433**	**32968**	**77650**	**42000**	**25000**
nses						
nistrative						
	Bank & Accouting Fees	156	500	800		
	Consulting			1500		
nteer Personnel						
	Salaries & Benefits	0	0	30000	20000	12000
	Lunch Meetings	90				
	Cell Phone	1980	1900	2500	1000	
	Fuel	2405	2000	3000	1200	
structure						
	Office Phone & Internet	2779	2000	2000	1200	
	Rent	2900	6000	6000	3000	
	Utilities	3378	3400	3600	1200	
	Office Supplies	2912	2700	2800	1400	
ramming						
	Special Events	3186	1850	4000	400	500
	Food for Members & Events	2302	1100	3000	500	500
	Clothes	124	150			
	Leadership Development					
	Retreats		500	9100	9,100	9100
	Back to the Basics		250	1000	1000	1000
	Youth Led Public Education		500	2000	2000	1900
Expenses		**22211**	**22850**	**71300**	**42000**	**25000**
rdinary Income/Loss		**7222**	**2650**	**3700**	**0**	**0**
of the Year Balance		7222	10118	6350	0	0

[redacted]

[redacted]