

# Street Theatre Company

## Budget

Fiscal Year July 1, 2020 -June 30, 2021

### Income

#### Mainstage Shows:

SHOW 1	\$	5,600	35% Ticket Sales of 100 Seats
SHOW 2	\$	5,600	35% Ticket Sales of 100 Seats
SHOW 3		5,600	35% Ticket Sales of 100 seats
SHOW 4		5,600	35% Ticket Sales of 100 seats
SHOW 5		5,600	35% Ticket Sales of 100 seats
Total Mainstage Shows		28,000	0

#### Concert Shows:

CONCERT #1		3,750	50% Ticket sales of 100 seats
Total Concert Shows		3,750	0

#### Cabarets

Income		5,625	25% Ticket Sales of 15 cabarets of 100 seats
Youth Cabarets		1,400	70% Ticket sales of 2 cabarets of 100 seats
Other Special Events		3,600	40% Ticket sales of 6 events of 100 seats
Total Cabaret		10,625	0

#### Youth Programming:

SHOW #1		4,455	50% Ticket Sales from 100 seats
SHOW #2		4,455	50% Ticket Sales from 100 Seats
SHOW #3		4,455	50% Ticket Sales from 100 seats
SHOW #4		4,455	50% Ticket Sales from 100 seats
Total Youth Programming		17,820	0

#### Youth Tuition

SHOW #1		3,750	15 students @\$250 per student
SHOW #2		3,750	15 students @250 per student
SHOW #3		6,250	25 students @ \$250 per student
Spring Break Camp		2,000	18 students @\$200 per student
Summer Camp		8,000	20 students per week @ \$200 per student (2 weeks)
Total Youth Tuition		23,750	0

#### Donations, Fundraising, and Grants:

Grants- General		19,000
BigPayback		3,000
Annual Fundraiser		3,500
Corporate Sponsor		2,000
Mini Fundraiser		1,000
One Time Donations		8,000
Recurring Donations		10,000
Youth Fundraiser		1,000
Grants-Youth		2,000
Total Donations, Fundraising, and Grants		47,500

#### Other Income:

Advertising		500
Merch (T Shirts & DVDs, etc)		1,000
Concessions		4,000
Workshops		500
Total Other Income		6,000

Total Income	\$	137,445	\$	-	\$	-
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### Expenses

<b>Mainstage Shows:</b>					
SHOW 1	\$	11,150			
SHOW 2		9,765			
SHOW 3		11			
SHOW 4		9,200			
SHOW 5		10,925			
Total Mainstage Shows		41,051			
<b>Concert Shows:</b>					
CONCERT 1		2,000			
Total Concert Shows		2,000			
<b>Cabarets</b>					
Artists		1,500			
Accompanist		1,500			
Youth Cabarets		400			
Production Cost		1,000			
Total Cabaret Cost		4,400			
<b>Youth Programming:</b>					
SHOW 1		6,850			
SHOW 2		4,730			
SHOW 3		5,535			
SHOW 4		3,200			
Youth Programming Coordinator		6,600			
Classes/Workshops/Summer Camps		3,000			
Total Youth Programming		29,915			
<b>Other:</b>					
Note Payable (interest)		1,200			
Fundraising Expense		3,000			
Concessions Expense		1,000			
Arts People Fees		3,500			
G&A Expenses		7,500			
Payroll Taxes		1,500			
Marketing		500			
New Works		200			
Space Rental	35,000	5 months Elm Hill Pike, Looby Rental, Keeton Rental			
Telephone	600				
Gas	2,000				
Electric	2,000				
Internet	1,800				
	\$	59,800			-
Total Expense	\$	137,166	\$	-	\$ -
<b>Increase (Decrease) to Net Assets</b>	<b>\$</b>	<b>279</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>