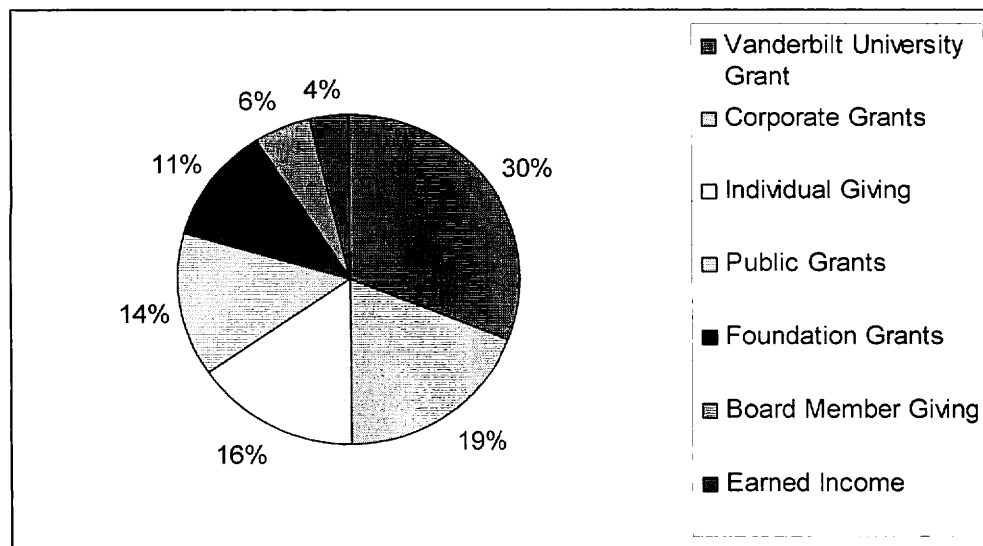


<b>TNVLA Projected Revenue 2007</b>	
Vanderbilt University Contribution	\$30,000.00
Foundation Support	\$10,000.00
Law Firm Support	\$13,000.00
Founding Member Individual Donations	\$15,000.00
Corporate Support	\$5,000.00
Tennessee Arts Commission Grant	\$6,000.00
Metro Nashville Arts Commission Grant	\$5,000.00
Board Member Contributions	\$5,500.00
Earned Income (lawyer and artist membership fees)	\$3,400.00
TN Film, Entertainment & Music Comm'n Grant	\$2,500.00
Village Fund	\$1,000.00
<b>TOTAL:</b>	<b>\$96,400.00</b>



<b>TNVLA Projected Expenses 2007</b>	
Fundraising	\$2,000.00
HR (Exec. Director salary)	\$59,999.94
Payroll taxes	\$4,589.88
Insurance (General and Professional Liability)	\$1,064.36
Office Space (\$720/mo., + deposit; includes utilities)	\$8,880.00
Administrative (including filing fees)	\$1,000.00
Marketing	\$4,000.00
Education (inc. library building)	\$2,500.00
Conferences, staff education	\$1,000.00
Consultant Fees (CPA)	\$0.00*
Computers	\$250.00*
<b>TOTAL:</b>	<b>\$85,034.18</b>

\*Reflects in-kind donations.