

**Thistle Farms, Inc.
Statement of Activities
Consolidated Budget**

	<u>FY20 Budget</u>
Revenue	
Total Grant Revenue	609,500
Total Contributions	1,531,409
Total Revenue - Sales	4,373,536
Total Revenue - Other	244,784
Total Revenue	6,759,229
Total Direct Expenses	2,274,185
Total Net Revenue	4,485,044
Expenditures	
Total Payroll Expenses	3,064,046
Total Professional Fees	404,380
Total Travel and Entertainment Expenses	132,082
Total Advertising and Promotion	96,400
Total Facilities	343,714
Total Other Operating Expenses	444,421
Total Expenditures	4,485,044
Change in Net Assets before Non-Cash Expenses	0