

Saint Thomas Health Foundation
Fiscal Year 2016
Budget

Revenue

Revenue	4,740,919
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Total Operation Revenue	4,740,919
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Operating Expenses

Salaries & Wages	442,081
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Benefits	32,799
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Professional Fees	48,500
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Purchased Services	11,397
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Other Supplies	7,320
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Lease & Rental	53,461
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Utilities	1,700
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Other Operating Expenses	2,567,813
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Total Operating Expenses	3,165,071
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Net Income(Loss)	\$ 1,575,848
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