		#2 Speed Netw			Agency	Total
Contributions (individuals)	655		385		0	1,760
Contributions (sponsors)	0	250	0		0	250
Membership	0		0	0	0	C
Grants	0	0	0	0	0	0
Fees for services	0	0	0	0	0	0
Sales	0	ā	0	.=	0	0
Fundraisers and events	0	0	0	0	0	0
Endowment	0	0	0	0	0	0
Interest income	0	0	0	0	0	0
Miscellaneous	0	0	0	0		
Total cash revenue	\$655	\$970	\$385	\$0	\$0	\$2,010
In-Kind Donations						\$0
Web Devt event page & application D	250	250	0	0	0	500
Workshop Curriculum Dr. Kisha	225	225	0	0	0	450
Meal	0	0	0	\$250	0	250
Period Products	135	300				435
Total in-kind revenue	\$610	\$775	\$0	\$250	\$0	\$1,635
						0
Total Revenue	\$1,265	\$1,745	\$385	\$250	\$0	\$3,645
		<u> </u>		·	·[	<u>0</u>
						0
						0
Expenses	Program 1	Program 2	Program 3	Program 3	Agency	Ī
Expenses Meal	Program 1 314		Program 3			0
				250	0	0 0 1,204
Meal	314	640 0	0	250 0	0	0 0 1,204 97
Meal Purse Hooks	314 97	640 0 0	0	250 0 0	0 0 0	1,204 97
Meal Purse Hooks Tshirts	314 97 0	640 0 0 0	0 0 90	250 0 0 0	0 0 0	1,204 97 90 30
Meal Purse Hooks Tshirts Pizza	314 97 0 0	640 0 0 0 0	0 0 90 30	250 0 0 0 0 0 0	0 0 0 0	1,204 97 90 30 200
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated	314 97 0 0 0	640 0 0 0 0 0	0 0 90 30 200	250 0 0 0 0 0 0 0 0	0 0 0 0 0	97 90 30 200 435
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D	314 97 0 0 0	640 0 0 0 0 0 0 250	0 90 30 200 435	250 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	97 90 30 200 435 500
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated	314 97 0 0 0 0 0 250	640 0 0 0 0 0 250 225	0 90 30 200 435		0 0 0 0 0 0	97 90 30 200 435 500 450
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D Workshop Curriculum Dr. Kisha	314 97 0 0 0 0 250 225	640 0 0 0 0 0 250 225	0 90 30 200 435 0		0 0 0 0 0 0 0	97 90 30 200 435 500 450 54
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D Workshop Curriculum Dr. Kisha Materials Program Cost	314 97 0 0 0 0 250 225	640 0 0 0 0 0 250 225	0 90 30 200 435 0	250 0 0 0 0 0 0 0 0 0 0 0 54	0 0 0 0 0 0 0	97 90 30 200 435 500 450 54
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D Workshop Curriculum Dr. Kisha Materials	314 97 0 0 0 0 250 225	640 0 0 0 0 0 250 225	0 0 90 30 200 435 0	250 0 0 0 0 0 0 0 0 0 54	0 0 0 0 0 0 0	0 0 1,204 97 90 30 200 435 500 450 54 0 \$3,060
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D Workshop Curriculum Dr. Kisha Materials Program Cost Program Cost Subtotal	314 97 0 0 0 0 250 225 0	640 0 0 0 0 250 225 0	0 90 30 200 435 0 0	250 0 0 0 0 0 0 0 0 0 54	0 0 0 0 0 0 0 0	1,204 97 90 30 200 435 500 450 54 0 \$3,060 -1,050
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D Workshop Curriculum Dr. Kisha Materials Program Cost Program Cost Subtotal Program Balance	314 97 0 0 0 0 250 225 0	640 0 0 0 0 250 225 0 \$1,115	0 90 30 200 435 0 0	0 0 0 0 0 0 0 0 0 0 54	0 0 0 0 0 0 0 0	1,204 97 90 30 200 435 500 450 54 0 \$3,060 -1,050
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D Workshop Curriculum Dr. Kisha Materials Program Cost Program Cost Subtotal Program Balance Fixed Costs Insurance	314 97 0 0 0 250 225 0 \$886 -231	640 0 0 0 0 250 225 0 \$1,115 -145	0 90 30 200 435 0 0 \$755 -370	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 <b>\$0</b>	1,204 97 90 30 200 435 500 450 54 0 \$3,060 -1,050
Meal Purse Hooks Tshirts Pizza Period Products Purchased Period Products Donated Web Devt event page & application D Workshop Curriculum Dr. Kisha Materials Program Cost Program Cost Subtotal Program Balance Fixed Costs	314 97 0 0 0 0 250 225 0	640 0 0 0 0 250 225 0 \$1,115 -145	0 90 30 200 435 0 0 \$755 -370	250 0 0 0 0 0 0 0 0 54 1 1 304 -304	0 0 0 0 0 0 0 0 0	0 0 1,204 97 90 30 200 435 500 450 54 0 \$3,060 -1,050 0

Printing and copying	0	0	0	0	70	70	
Telecommunications	0	0	0				
				j	[	0	
Travel and meetings	0	0	0	[:::::::::::::::::::::::::::::::::::::	Tarana and a marka and a m	0	
Marketing and advertising	0	0	0				
Staff training/development	0	0	0			_	
Contract services	0	0	0			0	
Postage	0	0	0			0	
Website Hosting/labor (dr Kisha)	0	0	0			0	
Professional services (e.g. acct)	0	0	0			0	
Printing (business cards, etc)	0	0	0			48	
Website Development	0	0	0		0	0	
State Fees	0	0	0		375	375	
General administration ("X" %)	0	0	0		0	0	
Fixed Costs Subtotal	\$0	\$0	\$0	\$0	\$904	\$904	
Total cash expenses	\$886	\$1,115	\$755	\$304	\$904	\$3,964	
						\$0	
ln-kind						0	
List item	0	0	0	0	0	0	
List item	0	0	0	0	0	0	
List item	0					0	
List item	0	0	0	0	0	0	
Total in-kind expenses	\$0	\$0	\$0	\$0	\$0	\$0	
						\$0	
Capital Expenses						\$0	
Computer Equipment	0	0	0	0	0	0	
Furniture	0	0	0	0	0	0	
Total captial expenses	\$0	\$0	\$0	\$0	\$0	\$0	
						\$0	
TOTAL INCOME	\$1,265	\$1,745	\$385	\$250	\$0	\$3,645	
TOTAL EXPENSES	\$886	\$1,115	\$755	\$304	\$904	\$3,964	
						_	
						\$ -	
Revenue over Expenses	<b>\$379</b>	<b>\$630</b>	-\$370	-\$54	-\$904	-\$319 -318.86	
Balance -319							