

Music City MLK Roundball Classic, Inc. 2017

Organizational Operating Budget

INCOME:

Projected Revenue Total	\$125,000
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(sponsors, donations , grants, ticket and merchandise sales)

EXPENSES:

- | | |
|----------------------------|----------|
| • Advertising | \$ 5,000 |
| • Marketing | \$ 5,000 |
| • Food | \$ 5,000 |
| • Travel | \$15,000 |
| • Lodging | \$17,000 |
| • Professionals | \$30,000 |
| • Merchandise | \$10,000 |
| • Rent | \$12,000 |
| • Scholarships and mentors | \$26,000 |

Projected Expenses	\$125,000
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