



Be a Helping Hand Foundation

Budget Overview: Budget 2023 - FY23 P&L

January - December 2023

	TOTAL
Income	
Government Grants	2,357,475.41
Grants	250,050.15
Rental Property Income	527,028.00
Uncategorized Income	0.00
Total Income	\$3,134,553.56
GROSS PROFIT	\$3,134,553.56
Expenses	
5000 Facility	55,455.02
6000 Office General Administrative	45,472.00
60900 Business Operational Expenses	85,716.63
7000 Professional Services	172,307.44
75100 Rental Property Expense	200,396.92
8000 Salaries Wages Benefits	373,820.11
Appraisal	460.00
Auto	25.00
Conference, Convention, Meeting	250.00
Total Expenses	\$933,903.12
NET OPERATING INCOME	\$2,200,650.44
Other Income	
Financing Income	1,261,009.70
Other Income	211,450.00
Total Other Income	\$1,472,459.70
Other Expenses	
Building Insurance	5,000.00
Closing Cost	2,000.00
Donations Gifts Sponsorships	12,000.00
Financing Expenses	1,176,796.80
Total Other Expenses	\$1,195,796.80
NET OTHER INCOME	\$276,662.90
NET INCOME	\$2,477,313.34