



Nashville Dolphins

STATEMENT OF ACTIVITY

July 2018 - June 2019

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	167,264.63
SPECIAL EVENTS INCOME	90,146.86
SPECIAL DONATIONS	47,667.00
INDIRECT PUBLIC SUPPORT	20,194.53
Total Income	\$325,273.02
GROSS PROFIT	\$325,273.02
Expenses	
PROGRAM EXPENSES	
DIRECT PROGRAM EXPENSES	
Future Dolphins Program	64,593.51
Dolphin Program	50,403.10
Junior Dolphin Program	44,398.82
Murfreesboro Speedboats	1,410.00
Total DIRECT PROGRAM EXPENSES	160,805.43
GENERAL PROGRAM EXPENSES	100,335.74
SPECIAL EVENTS EXPENSES	34,741.53
Total PROGRAM EXPENSES	295,882.70
FUNDRAISING	16,983.47
CAPITAL CAMPAIGN EXPENSES	13,137.44
BUSINESS AND ADMIN EXPENSES	7,837.14
Uncategorized Expenditure	2.83
Total Expenses	\$333,843.58
NET OPERATING INCOME	\$ -8,570.56
NET INCOME	\$ -8,570.56