

TN College Access and Success Network
Operational Budget
2016-2017

Revenue:

Foundation Grants	\$416,442
Total Revenue	\$416,442

Expenditures:

Salaries	\$269,750
Fringe Benefits	\$56,482
Professional Fees	\$52,244
Supplies	\$3,000
Telephone	\$3,600
Printing and Publications	\$0
Postage and Shipping	\$0
Occupancy	\$13,200
Maintenance	\$0
Equipment	\$0
Travel	\$11,658
Conferences and Meetings	\$2,500
Specific Assistance	\$0
Grants and Collaborations	\$0
Insurance	\$4,008
Interest	\$0
Miscellaneous	\$0
Depreciation	\$0
Total Expenses	\$416,442

Net Operating Income	\$0
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