BUDGET FOR FY 2020 INCOME: MEMBERSHIP DUES ENTRY FEES for OPEN CALL (goal) DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	JUL-JUN 4,980.00 2,500.00 5,000.00 2,000.00
INCOME: MEMBERSHIP DUES ENTRY FEES for OPEN CALL (goal) DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	4,980.00 2,500.00 5,000.00
INCOME: MEMBERSHIP DUES ENTRY FEES for OPEN CALL (goal) DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	4,980.00 2,500.00 5,000.00
INCOME: MEMBERSHIP DUES ENTRY FEES for OPEN CALL (goal) DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	4,980.00 2,500.00 5,000.00
MEMBERSHIP DUES ENTRY FEES for OPEN CALL (goal) DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	2,500.00 5,000.00
ENTRY FEES for OPEN CALL (goal) DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	2,500.00 5,000.00
(goal) DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	5,000.00
DONATIONS (GOAL) GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	5,000.00
GRANTS (GOAL) GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	
GROSS INCOME TOTAL EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	2,000.00
EXPENSES: RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	
RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	14,480.00
RENT INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	
INSURANCE WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	
WIFI HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	6,804.00
HONORARIUM FOR ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	315.00
ARTISTS ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	204.00
ALTERNATIVE ART SPACE EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	
EXCHANGE PROGRAM Writer in Residence Year End Book for sale &	2,500.00
Writer in Residence Year End Book for sale &	
Year End Book for sale &	1,000.00
	1000.00
donor gifts	500.00
Merchandise for sale &	
donor gifts	300.00
Gallery Upkeep &	
Technology	500.00
Fundraising Expenses	500.00
Community Outreach	500.00
Administration Fees	240.00
TOTAL EXPENSES	14,363.00
NET INCOME	117.00