

FY 2020 YEAR MONTHS	JULY -JUNE OF EACH YEAR	
ANNUAL BUDGET		
BUDGET FOR FY 2020		JUL-JUN
INCOME:		
MEMBERSHIP DUES		4,980.00
ENTRY FEES for OPEN CALL (goal)		2,500.00
DONATIONS (GOAL)		5,000.00
GRANTS (GOAL)		2,000.00
GROSS INCOME TOTAL		14,480.00
EXPENSES:		
RENT		6,804.00
INSURANCE		315.00
WIFI		204.00
HONORARIUM FOR ARTISTS		2,500.00
ALTERNATIVE ART SPACE EXCHANGE PROGRAM		1,000.00
Writer in Residence		1000.00
Year End Book for sale & donor gifts		500.00
Merchandise for sale & donor gifts		300.00
Gallery Upkeep & Technology		500.00
Fundraising Expenses		500.00
Community Outreach		500.00
Administration Fees		240.00
TOTAL EXPENSES		14,363.00
NET INCOME		117.00