

**Nashville Area Junior Chamber Charities - a 501(c)3 organization**  
**2013-2014 Budget**

**Income**

**General Charities Income**

Chamber Donation	\$ 1,000
Board Contributions	500
Other Contributions	-
Interest Income	-

**General Charities Income Total** \$ 1,500.00

**Meetings & Events**

Fall Event	1,500.00
Spring Event	6,000.00
Rajun Cajun Crawfish Boil	54,000.00
Fundraising Events	1,000.00

**Events Total** \$ 62,500.00

**Income Total** \$ 64,000.00

**Expense**

**Administrative**

NAJCC Pro Rata	19,137.50
Accounting	500.00
Bank Charges	60.00
Credit Card Fees	-
Legal	-
Miscellaneous	100.00
Fees and Licenses	150.00

**Administrative Total** \$ 19,947.50

**Grant Process Formation** \$ -

**Meeting & Events Expense**

Fall Event	250.00
Joy of Giving	300.00
Spring Event	1,500.00
Rajun Cajun Crawfish Boil	42,000.00
Special Olympics	100.00
Fundraising Events	-
Misc. Philanthropy Volunteer Opportunities	-

**Meeting & Events Expense Total** \$ 44,150.00

**Total Expense** \$ 64,097.50

**Other Income**

Realized Gain (Loss) on Investment	200.00	
Unrealized Gain (Loss) on Investment	200.00	\$ 400.00

**Total Other Income**

**Net Operating Income** \$ 302.50  
\$ (302.50) Reserve for Future Operations  
\$ -