**Tennessee Justice for Our Neighbors**

**2011 Budget**

|  |  |  |
| --- | --- | --- |
| **Revenue** |  |  |
| Private Foundations |  $ 20,000.00  |
| Congregations |  $ 25,000.00  |
| Board and Individuals |  $ 8,000.00  |
| Methodist Grants |  $ 4,000.00  |
| Tennessee Bar Foundation |  $ 5,000.00  |
| Events |  |  $ 2,000.00  |
| **Total Revenue** |  **$ 64,000.00**  |
| **Expenses** |  |  |
| Program Services |  |
|  | Full-Time Stipend Attorney |  $ 45,000.00  |
|  | Interpretation and Translation |  $ 12,000.00  |
|  |  |  |  |
| Management & General |  |
|  | Phone |  |  $ 1,200.00  |
|  | Office Supplies |  $ 400.00  |
|  | Postage |  $ 200.00  |
|  |  |  |  |
| Legal Training |  |
|  | Conference fee |  $ 840.00  |
|  | Lodging |  $ 700.00  |
|  | Travel |  |  $ 650.00  |
|  | Meals |  |  $ 240.00  |
|  |  |  |  |
| Legal Education |  |
|  | Kurzban |  $ 209.00  |
|  | INA/ CFR |  $ 200.00  |
|  |  Other |  |  $ 250.00  |
|  |  |  |  |
| Legal Licenses & Dues |  |
|  | AILA |  |  $ 125.00  |
|  | Bar Association |  $ 100.00  |
|  |  |  |  |
| Miscellaneous |  $ 1,200.00  |
| **Total Expenses** |  **$ 63,314.00**  |