**Tennessee Justice for Our Neighbors**

**2011 Budget**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Revenue** | |  | |  | |
| Private Foundations | | | | $ 20,000.00 | |
| Congregations | | | | $ 25,000.00 | |
| Board and Individuals | | | | $ 8,000.00 | |
| Methodist Grants | | | | $ 4,000.00 | |
| Tennessee Bar Foundation | | | | $ 5,000.00 | |
| Events | |  | $ 2,000.00 | |
| **Total Revenue** | | | **$ 64,000.00** | |
| **Expenses** | |  | |  | |
| Program Services | | | |  | |
|  | Full-Time Stipend Attorney | | | $ 45,000.00 | |
|  | Interpretation and Translation | | | $ 12,000.00 | |
|  |  |  | |  | |
| Management & General | | | |  | |
|  | Phone |  | | $ 1,200.00 | |
|  | Office Supplies | | | $ 400.00 | |
|  | Postage | | | $ 200.00 | |
|  |  |  | |  | |
| Legal Training | | | |  | |
|  | Conference fee | | | $ 840.00 | |
|  | Lodging | | | $ 700.00 | |
|  | Travel |  | | $ 650.00 | |
|  | Meals |  | | $ 240.00 | |
|  |  |  | |  | |
| Legal Education | | | |  | |
|  | Kurzban | | | $ 209.00 | |
|  | INA/ CFR | | | $ 200.00 | |
|  | Other |  | | $ 250.00 | |
|  |  |  | |  | |
| Legal Licenses & Dues | | | |  | |
|  | AILA |  | | $ 125.00 | |
|  | Bar Association | | | $ 100.00 | |
|  |  |  | |  | |
| Miscellaneous | | | | $ 1,200.00 | |
| **Total Expenses** | | | | **$ 63,314.00** | |