

Senior Citizens, Inc.
 Budget
 July 1, 2004 through June 30, 2005

TOTAL GOVERNMENT GRANTS	828,999
TOTAL UNITED WAY ALLOCATIONS	387,699
TOTAL WM'SON COUNTY UNITED WAY	133,926
TOTAL WEST END HOME FOUNDATION	207,078
TOTAL DEVELOPMENT	908,220
TOTAL KNOWLES TRUST	80,000
TOTAL ENDOWMENT	97,945
TOTAL SENTINEL ADS	43,288
TOTAL MEMBERSHIP	156,800
TOTAL CONTRIBUTIONS	100,940
TOTAL PROGRAM FEES	389,638
TOTAL RENTAL FEES	73,500
TOTAL SALES TO PUBLIC	5,620
TOTAL SPECIAL EVENTS	89,500
TOTAL MISCELLANEOUS	73,765
TOTAL MISCELLANEOUS CAMPAIGN	0
TOTAL RECEIPTS	3,576,918
TOTAL SALARIES & WAGES	1,847,964
TOTAL BENEFITS	351,249
TOTAL FICA	145,344
TOTAL PROFESSIONAL FEES	143,722
TOTAL SUPPLIES	155,860
TOTAL TELEPHONE	77,616
TOTAL POSTAGE	45,992
TOTAL BUILDING OCCUPANCY	298,077
TOTAL EQUIP RENT/MAINTENANCE	20,785
TOTAL PRINTING	69,019
TOTAL TRANSPORTATION	51,191
TOTAL TRAVEL	51,128
TOTAL SPECIFIC ASSISTANCE	287,672
TOTAL ORGANIZATIONAL DUES	18,349
TOTAL AWARDS & RECOGNITION	12,113
TOTAL MISCELLANEOUS	240
TOTAL EXPENSES	3,576,321
EXCESS REVENUE (EXPENSES)	597