



AAOC

GIRLS SUMMER CHARM CAMP

501(C)(3)NONPROFIT ORGANIZATION

(Located at Brick Church Middle School)

(2835 Brick Church Pike)

1526 Fifth Avenue North, Suite B

Nashville, TN 37208

615/289-2716

AAOCcharmcamp@aol.com

Proposed Budget for Summer 2007:

Projected Income

70 Students	(10 weeks)	@	\$75.00	\$52,500.00
45 Students	(10 weeks)	@	\$45.00	\$11,250.00
10 Students	(10 weeks)	@	\$00.00	\$00.00
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				\$63,750.00

Projected Expenses

Staff	\$29,500.00
Rent-Brick Church School	\$3,750.00
Taxes-employment & license	\$2,250.00
Transportation-Metro School Bus	\$1,250.00
Insurance- Butler Company	\$650.00
Food & Supplies	\$4,500.00
Advertising	\$1,500.00
Miscellaneous	\$2,500.00
Legal Consultant	\$2,500.00
Certified Public Accountant	\$1000.00
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Total Expenses	\$49,400.00

****We have applied for a summer grant through Metropolitan Development Housing Authority but no commitment as of yet.**

Currently AAOC is in the process of applying for a grant through the Memorial Foundation.