

		Nashville Peacemakers Budget	Jan 1 - Dec 31, 2021
INCOME			
	Grants		\$ 35,500.00
	Contributions		\$ 34,500.00
	Board contributions		\$ 3,000.00
	Indirect Public Support		\$ 3,000.00
	Fundraiser(s)		\$ -
Total Income			\$ 76,000.00
EXPENSES			
	Contract Services		
		Accounting Fees	\$ 40.00
		Outside Contract Services	\$ 50.00
	Total Contract Services		\$ 90.00
	Facilities and Equipment		\$ 30,000.00
	Fundraising		\$ 1,500.00
	Operations		
	Automobile Expenses		
		Car Insurance	\$ 1,071.00
		Gas	\$ 1,000.00
		Repairs and Maintenance	\$ 500.00
		Automobile Expense - Other	\$ 90.00
	Total Automobile Expenses		\$ 2,661.00
	Transaction fees		\$ 60.00
	CNM fees/Google		\$ 200.00
	Insurance		
		Liability	\$ 510.10
		D&O	\$ 1,070.00
	Total Insurance costs		\$ 1,580.10
	Director Stipend		\$ 6,000.00
	Printing and Copying		\$ 400.00
	Promotions		
		Website	\$ 900.00
		Postage, Mailing Service	
	Supplies		
	Telephone, Telecommunications		
	Total Operations		\$ 43,391.10
	Program Services		
	Back to Basics Program Expenses		

		Gas	\$	900.00
		Driver	\$	3,600.00
		facilitator stipend	\$	3,600.00
		Meal	\$	3,600.00
		Activity/supplies	\$	3,600.00
		Total for Back to Basics	\$	15,300.00
		Community Outreach	\$	750.00
		MOM	\$	2,500.00
		counseling	\$	11,000.00
		Total for MOM	\$	13,500.00
		Straight Talk		
		Gas	\$	900.00
		Driver	\$	3,600.00
		facilitator stipend	\$	3,600.00
		Meal	\$	3,600.00
		Activity/supplies	\$	3,600.00
		Total for Straight Talk	\$	15,300.00
		Total Program Services	\$	44,850.00
		Travel and Meetings		
		Conference, Convention, Meeting	\$	750.00
		TOTAL EXPENSES	\$	88,991.10
		Projected income	\$	76,000.00
		BUDGET DEFICIT	\$	12,991.10