Legacy Mission Village Profit & Loss

			2020	
Ordinar	y Income/E	xpense	Budget	
	Income			
	4340	0 · Support Donations		
		43410 · Contributions through trusts - MATCH	100,000	
		43420 · Events Contributions (sept 1 - nov 30)	100,000	
		43440 · Church Contributions	115,000	
		43450 · Individiual Contributions	200,000	
		Grants	40,000	
		43400 · Support Donations - Other		
	Tota	I 43400 · Support Donations	555,000	
	44800 · Mission Trips		000,000	
	4400		0	
		44830 · Rwanda Mission Trips	0	
		44840 · Sisters in service Mission Trip		
		44800 · Mission Trips - Other		
	Tota	Il 44800 · Mission Trips		
	Tota	I 47200 · Program Income		
	4990	0 · Uncategorized Income		
	Total Inc	ome	555,000	
Gro	oss Profit			
	Expense			
		00 · Business Expenses	500	
		00 · Contract Services	000	
	0210		7,500	
I		62110 - Accounting	7,300	
1		62100 - Other		
		00 · Facilities and Equipment		
	6300	00 · Mission Trip Expense		
		63100 · Rwanda Mission Trips	8,000	
	Tota	I 63000 · Mission Trip Expense	8,000	
	6500	0 · Operations		
		62840 · Equip Rental and Maintenance & Van	4,000	
		62850 · Car Insurance		
		62890 · Rent, Parking, Utilities	48,000	
		potential expansion - rent for 8 months		
		65010 · Books, Subscriptions, Reference	2,500	
		65020 · Postage, Mailing Service	2,000	
			2,500	
	+	65030 · Printing and Copying		
		65040 · Supplies	6,000	
		65050 · Website, Telephone, Telecommunications	5,000	
		65130 · Bank Fees	1,500	
		65700 · Gas/Mileage	3,000	
		New Bus - 2018/ Computers 2019 - BUS 2020	30,000	
	Tota	I 65000 · Operations	104,500	
	6510	00 · Other Types of Expenses		
		65120 · Insurance - Liability, D and O and Car	20,000	
		65150 · Fundraising Expenses	10,000	
		65160 · Other Costs	1,111	
	Tota	I 65100 · Other Types of Expenses	30,000	
	Tota	1 30130 Other Lypes of Expenses	50,000	
	6520	00 · Programs Expenses	22.222	
		65001 · Refugee Resettlement	30,000	
		65250 · Refugee Programs		

Legacy Mission Village Profit & Loss

		2020	
Ordinary Ir	come/Expense	william budget	
	Journey Program	25,000	
	Transportation		
	subtotal journey		
	Kindergarden Readiness	5,000	
	ESL/Citizenship	5,000	
	SUBTOTAL LOCAL	65,000	
	65210 · Remera Women Urukundo Associat		
	65211 · Kanombe EPR - Feeding	4,500	
	65212 - Special Needs Childrens Project	7,500	
	65230 · Scholarship fund- Kenya		
	65240 · Scholarship fund-Uganda	6,000	
	65260 · Scholarship fund- Rwanda	7,500	
	65270 · Rwanda Heath Insurance for needy families	2,500	
	65280 · Income Generating Project		
	65200 · Programs Expenses - Other		
	subtotal - Africa	28,000	
	Total 65200 · Programs Expenses	93,000	
	66000 · Payroll Expenses		
	66100 · Payroll Processing	1,200	
	66200 · State and Local Tax	22,600	
	66300 · Federal Taxes		
	66000 · Payroll Expenses - Other	282,500	
	Total 66000 · Payroll Expenses	306,300	
	68300 · Travel and Meetings		
	68310 - Conference, Conventions, Meetings	1,000	
	68320 · Travel	1,500	
	68300 · Travel and Meetings - Professional Development	1,000	
	Total 68300 · Travel and Meetings	3,500	
	Office Build Out		
Т	otal Expense	553,300	
Net Ordina	ry Income	1,700	