

## EPIC Girl, Inc. MIDDLE TENNESSE

## Organizational Budget

**PROGRAM COSTS**

Salaries	\$205,00
Materials	\$23,000
Misc. Incidentals	\$12,00
Total	\$240,00

**ADMINISTRATION**

Salaries	\$45,000
Rent	\$4,200
Accounting Services	\$6,000
Phone/Incidentals	\$300
Insurance	\$5000
Total	\$58,500

**MARKETING/FUNDRAISING**

Salaries	\$60,000
Materials	\$20,000
Events	\$25,000
Total	\$105,000

**TOTAL PROJECTED BUDGET: \$403,500**